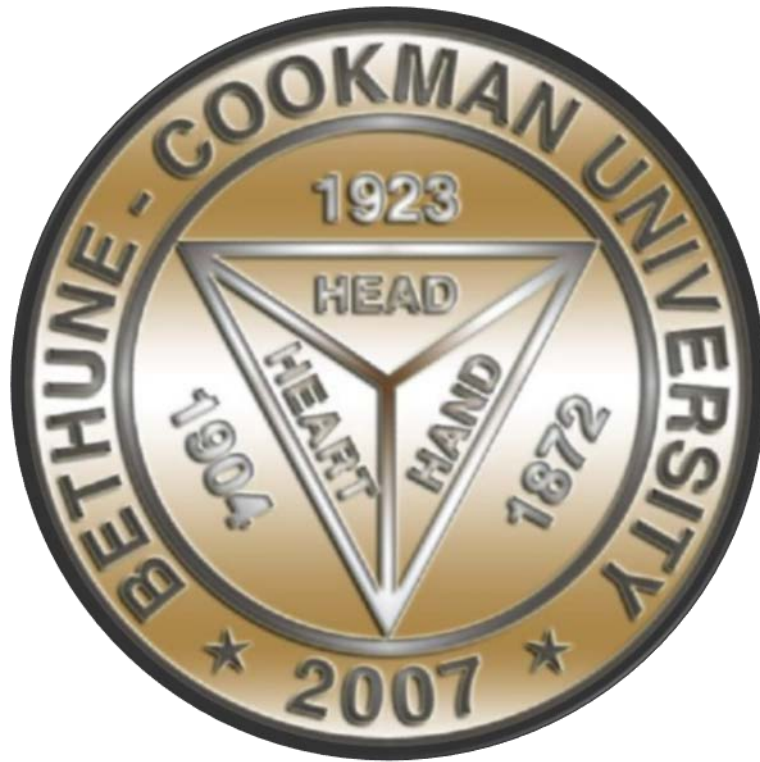


BETHUNE-COOKMAN UNIVERSITY
2012 2013

FACT BOOK





Editor: Sajida Barmada, Research Coordinator

Office of Institutional Research, Planning & Effectiveness

640 Dr. Mary McLeod Bethune Blvd.
Daytona Beach, Florida 32114-3099

Dr. Willis Walter, Jr., Vice President
November, 2013

The 2012-2013 Fact Book is a consolidation of institutional information gathered from the offices of: Student Affairs, Graduate & Professional Studies, Registrar, Human Resources, Budget/Finance, Library, Career Development, and Physical Plant. The data presented is the result of information collected and recorded as of the 2012 Fall and 2013 Spring Census. The information contained within this document is used for reporting to external agencies, strategic planning, annual decision making, program accountability and ultimately institutional effectiveness.

Bethune-Cookman University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Bachelor of Arts, Bachelor of Science and Master of Science degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Bethune-Cookman University.

The University is affiliated with the United Methodist Church and also accredited by the following agencies:

- **Accreditation Commission for Programs in Hospitality Administration**
- **Florida State Board of Nursing Licensure**
- **Florida State Department of Education**
- **National Council for Accreditation of Teacher Education**
- **National League for Nursing Accreditation Commission, Inc.**

Bethune-Cookman University does not discriminate on the basis of race, color, sex, disability, age, religion, national or ethnic origin, in its administration of its educational policies, admissions policies, scholarship or loan programs, or other college administered programs. The University is authorized under Federal law to enroll nonimmigrant students.

Office of Institutional Research, Planning, and Effectiveness

The Office of Institutional Research, Planning and Effectiveness (OIRPE), serves to provide accurate and meaningful information to institutional decision makers, external stakeholders, and the community to advance the University's mission.

The Office of Institutional Research (OIRPE) supports institutional research, strategic planning, and effectiveness, as well as provides administrative oversight of Title III and Sponsored Programs. The office assists in developing, organizing, maintaining, analyzing and reporting institutional data. It is engaged in ongoing data collection, analysis and distribution resulting in official university statistics to satisfy both internal and external reporting needs; design and implementation of internal studies related to students, personnel, facilities, equipment, programs, services and fiscal resources' development of data bases, via the Center for Information Technology, suitable for longitudinal studies and statistical analysis. The office also provides assistance in establishing outcome measures for accountability and other related activities in support of planning, evaluation and decision-making.

The information generated by the OIRPE can be applied in understanding, interpreting, managing and evaluating the institution, and in making informed decisions about current operations or future plans. The following are major functions of the OIRPE:

- To develop and maintain a technological retrieval data base of information that will assist in decision-making pertaining to students, faculty, staff, academic affairs, fiscal resources, library, physical plant and other areas as deemed necessary.
- To provide accurate and timely data for mandatory reports, surveys, etc. required from the OIRPE by federal, state, accrediting, and other agencies.
- To serve as a clearing house for all university-related questionnaires, surveys and inquiries in order to maintain the accuracy and consistency of the data contained.
- To assist in research projects pertaining to institutional administration and program development.
- To coordinate and/or conduct studies that will analyze and assess faculty, staff and administrators, as well as the programs for which they are responsible.
- To coordinate the integrated planning, budgeting, and evaluation process which promotes institutional research and planning function throughout the university in order to provide continuous assessment for improvement and institutional effectiveness.
- To maintain all accreditations required for a top-tier university, including SACS (institutional), ACPHA (hospitality management), NCATE (education), NCAA (athletics), and NLNAC (nursing).

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GENERAL INFORMATION



Institutional Profile 2012-2013

Bethune-Cookman University (B-CU) is a four-year, private and fully accredited institution of higher education. Bethune-Cookman is one of the largest of the 39-member UNCF colleges located in the Atlantic coast city of Daytona Beach, Florida, with a population of more than 61,000 (2010 U.S. Census Bureau).

Location:

- Approximately 50 miles from Orlando, Florida.
- Approximately 85 miles from Jacksonville, Florida.
- Conveniently located near Daytona Beach International Airport.
- Easily accessible from Interstates 4 and 95.
- Blocks from US-1 and the beautiful Coastal Beaches.

First-time, Degree-Seeking Freshman Class:

The fall 2012 first-time, freshman class included 898 students. The total number of undergraduate, professional and graduate students enrolled is 3,543 for the fall 2012.

Students

- 67% - Florida Residents
- 31% - Out of State & US Territories
- 2% - International students
- 78% - Minority students
- 59% - female
- 41% - male

Endowment

\$41.8 million (June 2012)

Tuition (Year)

\$14,410.00

Room & Board (Year)

\$8,548.00

Faculty

172 full-time teaching faculty
Student/faculty ratio 17:1

Total Cost (year)

\$22,958.00

Resident Halls:

There are sixteen (16) residential houses; seven (7) female houses, Three (3) male houses, two (2) scholarship houses (1 male and 1 female), and Three (3) Leadership houses (2 male and 1 female), and one (1) Honors residential hall. The residential houses have the capacity to hold 1,967 students.

Degrees Conferred:

During 2012-13, the university conferred 454 Bachelor degrees and 24 Graduate degrees.

Academic Majors:

Accounting, Business Administration, Business Education 6-12, Biology, Biology Education 6-12, Chemistry, Computer Engineering, Computer Information Systems, Computer Sciences, Criminal Justice, Educational Studies, Elementary Education K-6/ESOL, English, English Education 6-12/ESOL, Exceptional Student Education K-12/ESOL, Gerontology, History, Hospitality Management, International Business, International Studies, Mass Communications, Mathematics, Music, Music Education K-12, Nursing, Physical Education K-12, Physical Education/Recreation, Physics, , Political Science, Psychology, Religion and Philosophy, Social

Science Education 6-12, Sociology, Speech Communication & Theatre Arts, Integrated Environmental Science and Transformative Leadership (Graduate Program).



History of the University

The year was 1904 when a very determined young black woman, Mary McLeod Bethune, opened the Daytona Educational and Industrial Training School for Negro Girls. It underwent several stages of growth and development through the years. In 1923, it became a co-ed high school as a result of a merger with Cookman Institute of Jacksonville, Florida. A year later, the school became affiliated with The United Methodist Church, evolved into a junior college by 1931 and became known as Bethune-Cookman College.

In 1941, the Florida State Department of Education approved a 4-year baccalaureate program offering post-secondary and teacher education. Dr. Bethune retired in 1942 at which time James E. Colston became president until 1946 when Dr. Bethune resumed the presidency for a year.

Richard V. Moore, Sr. became the third president in 1947. Under his tenure the college was accredited by the Southern Association of Colleges and Schools, in 1970 joined the United Negro College Fund and other academic and professional organizations. The curriculum expanded, student enrollment increased and new buildings were constructed for residential housing and classrooms.

Oswald P. Bronson, Sr., Ph.D., an alumnus of the University, served as the fourth president of the university from 1975 to 2004. During his tenure increased student enrollment led to continuous development and expansion of the university. A rapidly increasing student enrollment led to construction of more student housing and classroom buildings. Major fields of study increased from 12 in 1974 to 37 by 2003. In addition, seven continuing education centers for students began operating throughout the state. While maintaining accreditation by SACS Florida State Board of Education, and The University Senate of The United Methodist Church Board of Higher Education, the college added new accreditations in the Nursing and the Teacher Education programs.

Trudie Kibbe Reed, Ed.D, was appointed to the presidency in August 2004 by the Board of Trustees. Dr. Reed is the first woman to serve in this capacity since Dr. Bethune. Under the leadership of Dr. Reed, the International Institute for Civic Participation and Social Responsibility was launched in January 2005 as a way to increase student learning about citizenship and leadership development. In 2007, President Reed led the movement from college to a university by bringing the first Graduate School program and officially changing the name to "Bethune-Cookman University".

Dr. Edison O. Jackson served as Interim President since May 2012 and was appointed as the sixth President of Bethune-Cookman University in March of 2013

Since 1943, the university has graduated more than 16,849 students. The institution now offers an accredited Masters of Science Degree in Transformative Leadership. As of February 14, 2007, the name of the institution was officially changed to "Bethune-Cookman University".



Bethune-Cookman University Mission

Founded by Dr. Mary McLeod Bethune in 1904, Bethune-Cookman University is a historically Black, United Methodist Church-related university offering baccalaureate and master's degrees. The mission is to serve in the Christian tradition the diverse educational, social, and cultural needs of its students and to develop in them the desire and capacity for continuous intellectual and professional growth, leadership and service to others. The University has deep roots in the history of America and continues to provide services to the broader community through a focus on service learning and civic engagement.

Bethune-Cookman University accomplishes its mission by providing quality instruction in an intellectually stimulating environment that nurtures the mind (intellect), the heart (transformative leadership) and the hand (service learning) according to our founder's motto and the institution's seal.

Approved by Board of Trustee, March 2008

Institutional Strategic Plan, 2010-15

In alignment with Bethune-Cookman University's emphasis on academic excellence for student success and customer service, as well as outreach to the surrounding community, the University has accomplished several of its stated objectives as outlined in the Strategic Plan. To highlight a few:

- The University received approval by the Commission on Colleges of the Southern Association of Colleges and Schools for a new Master's of Science degree in Integrated Environmental Science (MSIES).
- In late 2010, the Jessie Ball DuPont Fund awarded the University \$250,000 to support its identification and acquisition of IES library resources. The University houses the program in its recently acquired and renovated B. J. Moore Center on the northeast side of campus.
- The University has constructed two new state-of-the art campus facilities: the Lee Rhyant Residential Life Center, which opened fall 2010 and the Larry R. Handfield Athletic Training Center, set to open in 2011.
- The University has reached the greatest enrollment goals in history with numbers continuing to rise to more than 3,600 students with 1,707 freshmen enrolled in fall 2010.
- Instead of contracting with a private security company, the University has established a new security force, including the addition of 25 new officers, a crime prevention specialist, campus cameras, and a dispatch center.
- The Heyn Chapel was renovated in Fall 2012.

In efforts to continue accomplishing many successes aligned with the Vision, the University Cabinet, composed of key administrators, including the President, were able to identify strategic processes, assessment, feedback, mid-course correction and a plan for the vision of the University.

Core Values

Bethune-Cookman University employees draw motivation and direction from six strongly held principles. These principles guide the manner in which we treat each other and those we serve.

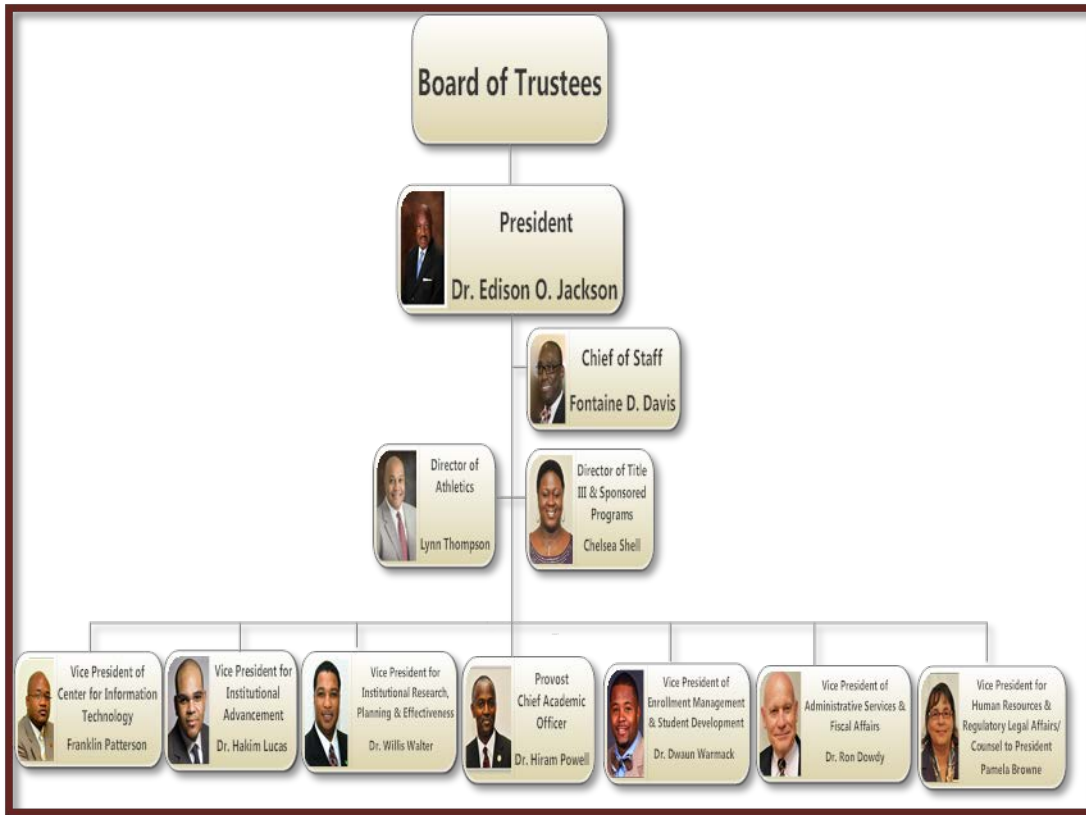
1. **Christian Mission** - We exist to serve the needs of our communities and incorporate Christian values at every level of service.
2. **High Ethical Standards** - We conduct our business with integrity, honesty and fairness. As responsible stewards, we use our financial resources wisely by choosing business practices which are cost-effective, productive and result in a fair return on our investments.
3. **Quality and Service Excellence** - We strive to meet or exceed both the service standards of the education industry and the expectations of the students we serve. We measure our success through continuous surveying of student satisfaction.
4. **Compassion** - We are sensitive to the needs of the individuals and families we serve, and meet their needs with kindness and empathy.
5. **Focus on Community** - We commit time, talent and financial support to involve and educate our neighbors in the principles of civic service and social responsibility. Examples are the Mary McLeod Bethune Round Table meetings with stakeholder groups, i.e. church, community, businesses, political leaders, alumni, parents, etc.
6. **Cultural Diversity** - We value the diversity of our students, employees, business colleagues and visitors and treat them with kindness and respect, regardless of their background, race, religion, or culture.

List of Majors by Classification of Instructional Program (CIP) Codes, Division & Degree Offered 2012-2013

| ARTS & HUMANITIES | Degree | CIP Code |
|---|---------------|-----------------|
| English | B.A. | 23.0101 |
| Mass Communications | B.A. | 09.0102 |
| Music Technology | B.A. | 50.0913 |
| Music Performance | B.A. | 50.0901 |
| Religion and Philosophy | B.A. | 38.9999 |
| Speech Communication | B.A. | 09.0101 |
| BUSINESS | Degree | CIP Code |
| Accounting | B.S. | 52.0301 |
| Business Administration | B.S. | 52.0201 |
| Hospitality Management | B.S. | 52.0904 |
| International Business | B.S. | 52.1101 |
| EDUCATION | Degree | CIP Code |
| Biology Education 6-12 | B.S. | 13.1322 |
| Business Education 6-12 | B.S. | 13.1303 |
| Educational Studies | B.A. | 13.0101 |
| Elementary Education K-6/ESOL Endorsement | B.S. | 13.1202 |
| English Education 6-12/ESOL Endorsement | B.A. | 13.1305 |
| Exceptional Student Education K-12/ESOL Endorsement | B.S. | 13.1011 |
| Music Education K-12 | B.A. | 13.1312 |
| Physical Education K-12 | B.S. | 13.1314 |
| Physical Education/Recreation | B.A. | 31.0101 |
| Social Science Education 6-12 | B.A. | 13.1318 |
| NURSING | Degree | CIP Code |
| Nursing RN/BSN | B.S. | 51.1601 |
| SCIENCE/ENGINEERING & MATHEMATICS | Degree | CIP Code |
| Biology | B.S. | 26.0101 |
| Chemistry | B.S. | 40.0501 |
| Computer Information Systems | B.S. | 11.0401 |
| Computer Science | B.S. | 11.0701 |
| Computer Engineering | B.S. | 14.0901 |
| Mathematics | B.S. | 27.0101 |
| Integrated Environmental Science | B.S. | 03.0104 |
| SOCIAL SCIENCES | Degree | CIP Code |
| Criminal Justice | B.S. | 43.0199 |
| Gerontology | B.S. | 30.1101 |
| International Studies/International Affairs | B.A. | 45.0901 |
| Political Science | B.A. | 45.1001 |
| Psychology | B.S. | 42.0101 |
| Sociology | B.A. | 45.1101 |
| History | B.A. | 54.0101 |
| GRADUATE | Degree | CIP Code |
| Transformative Leadership | M.S. | 52.1003 |
| Integrated Environmental Science | M.S. | 03.0104 |

Source: Data gathered from each individual Schools Office Manager/Executive Assistant

ADMINISTRATION



Board of Trustees Fall 2012

Chairperson

Reverend John Wesley Harrington

1st Vice Chairperson

Dr. Nelson L. Adams

2nd Vice Chairperson

Bishop Kenneth H. Carter, Jr.

3rd Vice Chairperson

Mrs. Joyce Hanks Moorehead

Secretary

Mrs. Dorothy Henderson

Finance Chairperson

Dr. J.F. Bryan, IV

Institutional Advancement Chairperson

Mrs. Madeline Scales-Taylor

Educational Policies Chairperson

Dr. William Hogan, II

Nominations and Governance Chairperson

Rev. Dr. Kevin James, Sr.

Student Life Chairperson

Mr. Johnny McCray, Esq.

Technology Chairperson

Mrs. Alexis Pugh

At-Large

Mr. Audley Coakley

At-Large

Dr. Joyce Cusack

At-Large

Rev. Dr. Randolph Bracy, Jr.

At-Large

Dr. Larry R. Handfield

Membership

Dr. Nelson L. Adams (MD)

Mr. Robert L. Billingslea

Mr. Byrd Bonner, Esquire

Rev. Dr. Randolph Bracy, Jr.

Mr. Arthur R. Brinson

Dr. Jacob F. Bryan, IV

Bishop Dr. Kenneth H. Carter

Dr. Michelle Carter-Scott

Judge Prince Cartwright

Mr. Audley Coakley

Dr. Joyce Cusack

Rev. John Douglas

Rev. Dr. Robert M. Gibbs

Dr. Larry R. Handfield, Esquire

Rev. John Wesley Harrington

Mrs. Dorothy Henderson

Dr. William E. Hogan, II

Rev. Dr. Kevin James, Sr.

Dr. La-Doris McLaney

Mr. Johnny L. McCray, Jr.

Mrs. Joyce Anne Hanks Moorehead, Esquire

Mr. Ben Novello

Mrs. Joyce Odongo

Rev. Annette Stiles Pendegrass

Mr. Joe Petrock

Mrs. Alexis Pugh

Mrs. Madeline Scales-Taylor

Dr. Linda F. Wells, Esquire

Mr. Rufus L. Wilson

Rev. Dr. Eugene Zimmerman

Ex-Officio Status

President Dr. Edison Jackson

Mr. James McCray, SGA President

Mr. Russ Graves

Rev. Dr. Wayne D. Wiatt

Dr. Alice Wood

University Attorneys

Cobb & Cole

Board of Trustees Fall 2012 Emeritus Status

Rev. Dr. William S. Barnes
Mr. Matthew L. Brown
Mr. Robert C. Carter
Dr. Nathaniel Davis
Rev. Dr. McCoy Gibbs
Mr. David R. Hochstetler
Dr. Michael P. Johnson
Mr. F. Michael Kyle
Dr. J. Stanley Marshall
Dr. Irving J. Mongal
Dr. Patrick David Roberts
Rev. Dr. Philip H. Roughton
Mrs. Brenda Schofield
Mr. William Giles Talley, Jr.
Bishop Timothy Whitaker

Mr. Burney Bivens, Esquire
Mrs. Lee Bryan
Mr. Charles W. Courtoy
Bishop Robert E. Fannin
Mr. James R. Gregg
Dr. Wendell P. Holmes, Jr.
Bishop James Lloyd Knox
Dr. L. Gale Lemerand
Dr. Mary Alice Massey
Ms. Jacqueline Mongal
Dr. Lee E. Rhyant
Mrs. Kathleen C. Rydell
Rev. Hilton O. Smith
Ms. Evelyn B. Walker

Source: Office of the President

President and Cabinet Members

President

Dr. Edison O Jackson

Chief of Staff

Dr. Fontaine D. Davis

Provost

Dr. Hiram Powell

Vice President of Administrative Services/Fiscal Affairs

Dr. Ronald Dowdy

Vice President of Enrollment Management & Student Development

Dr. Dwaun Warmack

Vice President for Institutional Advancement

Dr. Hakim Lucas

Chief Information Officer

Mr. Franklin Patterson

Vice President, Institutional Research, Planning and Effectiveness

Dr. Willis Walter Jr.

General Counsel/Administrative Compliance Officer

Pamela Browne, Esquire

Mid-Level and Managerial Professionals

| | |
|---|---------------------------|
| Assoc. VP for Fiscal Affairs/Controller | Peta-Gaye Shaw, CPA |
| Assoc. VP for Student Affairs/Dean of Students | Cynthia Polk-Johnson, MS |
| Director of Admissions | Reynolda Brown, MS |
| Director of Development/Institutional Advancement | Curtis Proctor, Ph.D. |
| Director of Athletics | Lynn Thompson, MA |
| Director of Student Success Center | Linda Rowell, MBA |
| Director of Faculty Development Center | Deborah Freckleton, Ph.D. |
| Director of Financial Aid | Calvin Davis, MS |
| Asst. Director of Human Resources | Elvira Wolford, PHR |
| Director of Library/LRC | Tasha Youmans, Ph.D. |
| Director of Physical Plant/Maintenance | Ervin Ross, MS |
| Director of Religious Life | Walter Monroe, Rev. |
| Director of Student Health Services | Colleen O'Brien, RN |
| Director of Title III & Sponsored Programs | Chelsea Shell, MS |
| Registrar | Patricia Kresl, MS |

Schools Deans/Directors

| | |
|------------------------------------|---------------------------|
| Arts and Humanities | James Brooks, Ph.D. |
| Business | Aubrey E. Long, Ph.D. |
| Education | Carol Johnson, Ph.D. |
| Nursing | Willie Mae Session, Ph.D. |
| Science, Engineering & Mathematics | Herbert Thompson, Ph.D. |
| Social Sciences | Ian Payton, Ph.D. |
| Freshman College | Michelle Thompson, Ph.D. |
| Graduate Studies | Cecil Ball, Ph.D. |
| Professional Studies | Darryl Frazier, Ph.D. |

Source: Data gathered from each individual Schools Office Manager/Executive Assistants

2012-2013 Academic Department Heads

SCHOOL OF ARTS AND HUMANITIES

English
Mass Communications
Music
Religion and Philosophy
Speech Communication & Theatre Arts
Modern Languages

Edmondson Asgill, Ph.D.
Elsie Wanjohi, Ed. D.
Shawn Hundley, Ph.D.
Chris Newcomb, Ph.D.
Kekeli K. Nuviadenu, Ph.D.
Connie Curtis, Ph.D.

SCHOOL OF BUSINESS

Accounting
Business Administration
Hospitality Management
International Business

David Caslan, Ph.D.
Weldon M. Blake, Ph.D.
Graham Bowcher, MBA
Aysar Sussan, DBA

SCHOOL OF EDUCATION

Biology Education (liaison)
Business Education (liaison)
Educational Studies
Elementary Education
English Education (liaison)
Exceptional Student Education
Music Education (liaison)
Physical Education/Recreation
Social Science Education (liaison)

Shukdeb Sen, Ph.D.
Earl Burney, Jr.
Maureen Davin, Ph.D.
Jeanne Wetzler, Ed.D.
Edmondson Asgill, Ph.D.
Leslie Sena, Ph.D.
Shawn Hundley, Ph.D.
Walter Fordham, Ph.D.
Raphael Jackson, MS

SCHOOL OF GRADUATE and PROFESSIONAL STUDIES

Leadership Studies
Integrated Environmental Science

Michael Humphreys, Ph.D.
Micheal Rieter, Ph.D.

SCHOOL OF NURSING

Willie Mae Session, Ph.D.

SCHOOL OF SCIENCE, ENGINEERING AND MATHEMATICS

Biology
Chemistry
Computer Science/Computer Information Systems
Mathematics
Computer Engineering
Integrated Environmental Science

Kenneth Lindberg, Ph.D.
Terry Green, Ph.D.
Morrison Obeng, Ph.D.
Allen Pelley, Ph.D.
Morrison Obeng, Ph.D.
Micheal Rieter, Ph.D.

SCHOOL OF SOCIAL SCIENCES

Criminal Justice
Gerontology - Coordinator
History
International Studies
Political Science
Sociology
Psychology

Latreace Flynt, MS
Lillie G. Wiggins, MBA
Jeannette Ford, Ed.D.
Manuel DeLeon, Ph.D.
Douglas Rivero, Ph.D.
Janice Allen-Kelsey, Ph.D.
Yvonne Mahy, Ph.D.

Source: Data gathered from each individual Schools Office Manager/Executive Assistant

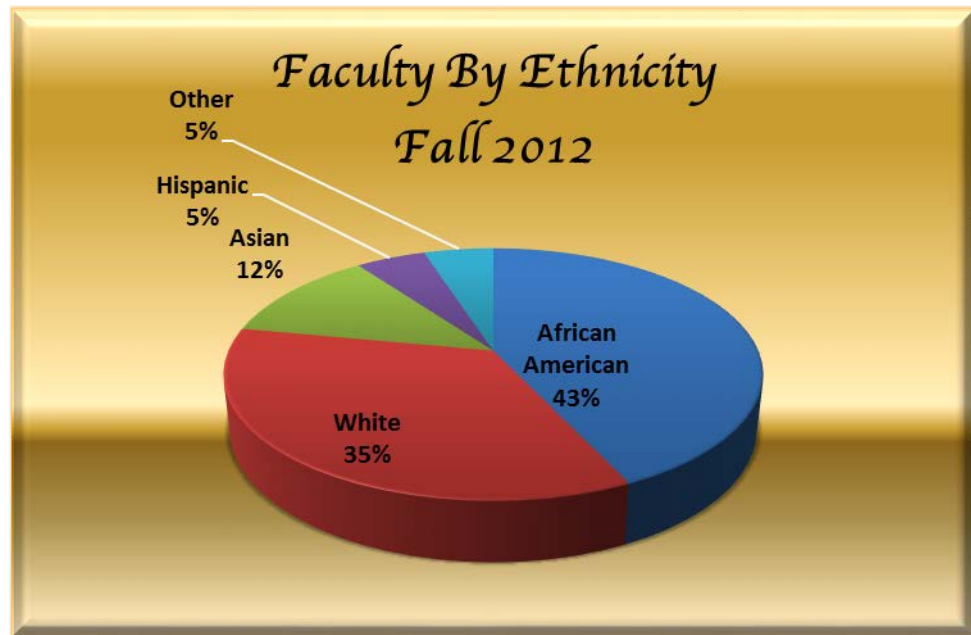
Faculty & Staff Information 2008-2012



*Full-Time Instructional Faculty
By School, Gender, Ethnicity, Rank, Tenure and Degree
Fall 2012*

| SCHOOL/ GENDER | ETHNICITY | | | | | | RANK | | | | | TENURE | TERMINAL |
|--|------------|------------|------------|-----------|-----------|-------------|-----------|------------|------------|------------|-----------|-----------|------------|
| | BL | WH | AS | HIS | OT | TOT | PROF | ASSOC | ASST | INST | OT | STATUS | DEGREES |
| Arts & Humanities | | | | | | | | | | | | | |
| Male | 11 | 11 | 1 | 4 | 1 | 28 | 1 | 4 | 11 | 10 | 2 | 5 | 17 |
| Female | 7 | 5 | 1 | 2 | 0 | 15 | 1 | 4 | 6 | 4 | 0 | 5 | 9 |
| Total | 18 | 16 | 2 | 6 | 1 | 43 | 2 | 8 | 17 | 14 | 2 | 10 | 26 |
| Business | | | | | | | | | | | | | |
| Male | 5 | 4 | 2 | 0 | 0 | 11 | 1 | 4 | 4 | 1 | 1 | 3 | 8 |
| Female | 7 | 3 | 2 | 0 | 0 | 12 | 0 | 2 | 6 | 4 | 0 | 1 | 4 |
| Total | 12 | 7 | 4 | 0 | 0 | 23 | 1 | 6 | 10 | 5 | 1 | 4 | 12 |
| Education | | | | | | | | | | | | | |
| Male | 3 | 2 | 0 | 0 | 0 | 5 | 1 | 0 | 1 | 3 | 0 | 1 | 3 |
| Female | 3 | 5 | 0 | 1 | 0 | 9 | 0 | 0 | 7 | 1 | 1 | 1 | 7 |
| Total | 6 | 7 | 0 | 1 | 0 | 14 | 1 | 0 | 8 | 4 | 1 | 2 | 10 |
| Nursing | | | | | | | | | | | | | |
| Male | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Female | 5 | 5 | 0 | 0 | 1 | 11 | 0 | 1 | 2 | 7 | 1 | 2 | 3 |
| Total | 6 | 5 | 0 | 0 | 1 | 12 | 0 | 1 | 2 | 7 | 2 | 2 | 3 |
| Science, Engineering & Math | | | | | | | | | | | | | |
| Male | 5 | 3 | 13 | 0 | 2 | 23 | 5 | 6 | 12 | 0 | 0 | 8 | 17 |
| Female | 2 | 2 | 1 | 0 | 0 | 5 | 0 | 2 | 2 | 1 | 0 | 1 | 2 |
| Total | 6 | 5 | 13 | 0 | 2 | 28 | 5 | 8 | 14 | 1 | 0 | 9 | 19 |
| Social Sciences | | | | | | | | | | | | | |
| Male | 5 | 4 | 0 | 0 | 1 | 10 | 0 | 1 | 9 | 0 | 0 | 1 | 5 |
| Female | 11 | 3 | 0 | 0 | 0 | 14 | 1 | 5 | 5 | 3 | 0 | 5 | 10 |
| Total | 16 | 7 | 0 | 0 | 1 | 24 | 1 | 6 | 13 | 3 | 0 | 6 | 15 |
| Freshman College | | | | | | | | | | | | | |
| Male | 2 | 4 | 0 | 1 | 1 | 8 | 0 | 0 | 1 | 7 | 0 | 0 | 1 |
| Female | 8 | 8 | 0 | 0 | 1 | 17 | 0 | 0 | 0 | 16 | 1 | 0 | 2 |
| Total | 10 | 12 | 0 | 1 | 2 | 25 | 0 | 0 | 1 | 23 | 1 | 0 | 3 |
| Graduate Studies | | | | | | | | | | | | | |
| Male | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 |
| Female | 0 | 0 | 2 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 1 | 2 |
| Total | 0 | 1 | 2 | 0 | 0 | 3 | 1 | 2 | 0 | 0 | 0 | 2 | 3 |
| TOTAL | 74 | 60 | 21 | 8 | 9 | 172 | 11 | 31 | 65 | 57 | 7 | 35 | 91 |
| TTL % | 43% | 35% | 12% | 5% | 5% | 100% | 6% | 18% | 38% | 33% | 4% | 2% | 53% |

Full-Time Instructional Faculty
By School, Gender, Ethnicity, Rank, Tenure and Degree
*Full Time Instructional Faculty classified by primary responsibility; excludes part-time faculty.
Source: Human Resources Office; Academic Affairs Office



Instructional Faculty

By Full-Time, Part-Time and Full-Time Equivalent, 2008 – 2012

| HEADCOUNT & STATUS | FALL 2008 TOTAL | FALL 2009 TOTAL | FALL 2010 TOTAL | FALL 2011 TOTAL | Fall 2012 TOTAL |
|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| FULL-TIME | 196 | 202 | 197 | 187 | 178 |
| PART-TIME¹: | 58 | 28 | 26 | 65 | 71 |
| Total | 254 | 230 | 223 | 252 | 249 |
| Unduplicated Headcount | 215 | 211 | 205 | 209 | 202 |
| Full-Time Equivalent (FTE)* | 215 | 211 | 206 | 209 | 202 |

¹Weekend College, offering upper level courses to off-campus and on-campus students on the main campus, including the Continuing Education Program.

*FTE = The number of Full-Time Faculty + a 1/3 of the number of Part-Time Faculty.

Faculty/Student Ratio

By Full-Time and Full-Time Equivalent (FTE), 2008 – 2012

| FACULTY/ STUDENT RATIO | FALL 2008 | FALL 2009 | FALL 2010 | FALL 2011 | Fall 2012 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|
| FULL-TIME | | | | | |
| Faculty | 196 | 202 | 197 | 187 | 178 |
| Student | 3481 | 3461 | 3433 | 3578 | 3543 |
| Full-Time Ratio | 1:18 | 1:17 | 1:17 | 1:19 | 1:17 |
| FTE | | | | | |
| Faculty | 215 | 211 | 205 | 209 | 202 |
| Student | 3541 | 3512 | 3481 | 3406 | 3442 |
| FTE Ratio | 1:16 | 1:16 | 1:17 | 1:16 | 1:17 |

Source: Human Resources Office; Academic Affairs Office

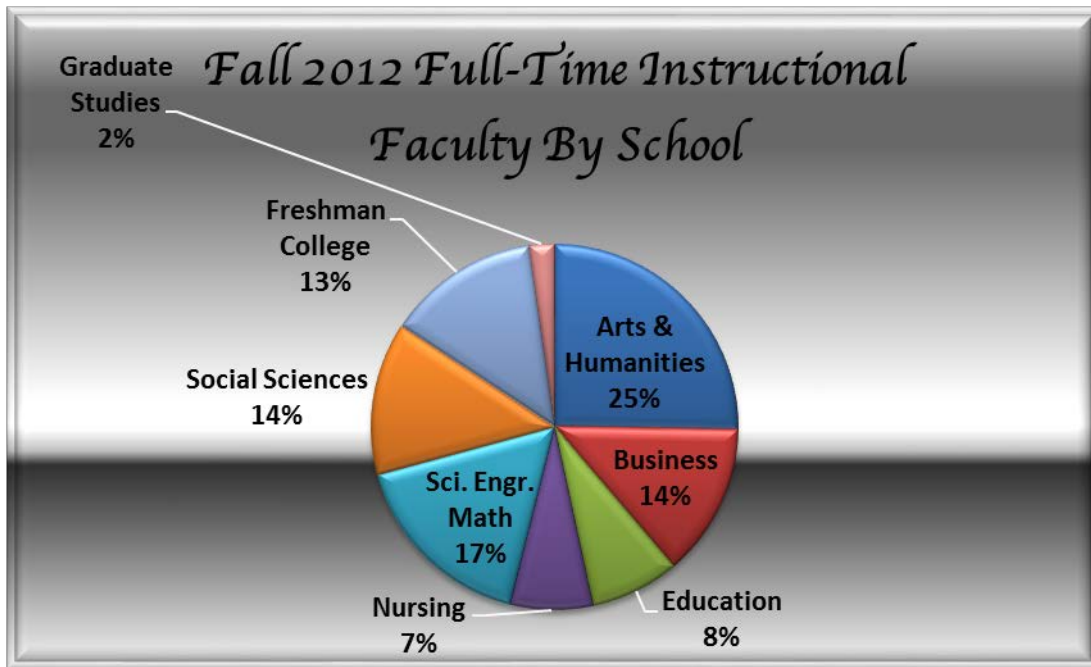
Full-Time Teaching Faculty Profile

2008-2012

| CATEGORY | FALL 2008 | FALL 2009 | FALL 2010 | FALL 2011 | Fall 2012 |
|------------------------------|------------|------------|------------|------------|------------|
| Professor | 21 | 27 | 19 | 21 | 11 |
| Associate | 25 | 18 | 16 | 17 | 31 |
| Assistant | 82 | 88 | 81 | 70 | 66 |
| Instructor | 65 | 69 | 76 | 51 | 59 |
| Other | 3 | 0 | 5 | 2 | 11 |
| Total | 196 | 202 | 197 | 161 | 178 |
| Arts & Humanities | 46 | 52 | 59 | 37 | 45 |
| Business | 25 | 27 | 25 | 17 | 24 |
| Education | 13 | 15 | 15 | 15 | 14 |
| Nursing | 14 | 14 | 11 | 12 | 13 |
| Sci. Engr. Math | 27 | 32 | 30 | 24 | 30 |
| Social Sciences | 26 | 20 | 22 | 23 | 24 |
| Freshman College | 39 | 34 | 29 | 33 | 24 |
| Graduate Studies | 6 | 7 | 6 | 0 | 4 |
| Total | 196 | 202 | 197 | 161 | 178 |
| Doctorates | 91 | 93 | 103 | 91 | 93 |
| Masters | 105 | 109 | 94 | 69 | 85 |
| Bachelors | 0 | 0 | 0 | 1 | 0 |
| Total | 196 | 202 | 197 | 161 | 178 |
| Black | 92 | 91 | 87 | 71 | 80 |
| White | 75 | 80 | 76 | 69 | 61 |
| Other | 29 | 31 | 34 | 21 | 37 |
| Total | 196 | 202 | 197 | 161 | 178 |
| Male | 101 | 101 | 101 | 81 | 90 |
| Female | 95 | 101 | 96 | 80 | 88 |
| Total | 196 | 202 | 197 | 161 | 178 |

Note: Classified by primary responsibility; excludes administrators, part-time and visiting faculty.

Source: Human Resources Office; Academic Affairs Office



Five Year Staff Profile 2008-09 to 2012-13

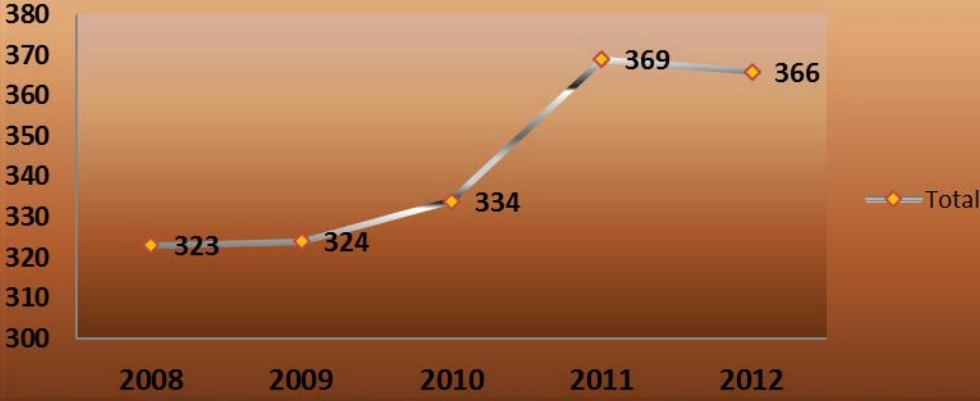
| EMPLOYEE CLASSIFICATION | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|---|------------|------------|------------|------------|------------|
| Executive/Administrative | 6 2% | 10 3% | 28* 8% | 45 12% | 31 8% |
| Mid-Level/Managerial & Professional Support/Service | 213 66% | 205 63% | 193 58% | 85 23% | 114 31% |
| Secretarial/Clerical | 75 23% | 72 22% | 72 22% | 154 42% | 145 40% |
| Technical/Para-Professional | 6 2% | 6 2% | 5 1% | 15 4% | 10 3% |
| *Services | 23 7% | 31 10% | 36 11% | 70 19% | 66 18% |
| TOTAL | 323 | 324 | 334 | 369 | 366 |
| Staff/Student Ratio | 1:11 | 1:11 | 1:11 | 1:10 | 1:10 |

Note: 2010-11 Totals exclude part time staff and skilled crafts staff members.

*Includes tenured full time.

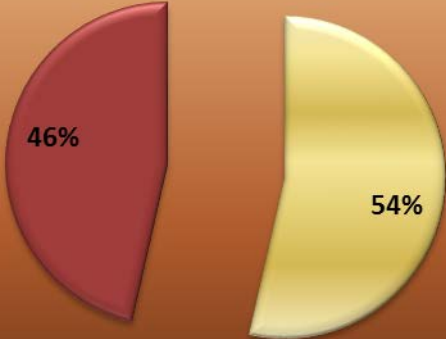
Source: Human Resources Office; Academic Affairs Office

Five Year Staff Profile



Staff by Gender

Female Male



Student Profile

Fall 2008-2012



Fall 2012 Profile of Incoming Freshman

Freshmen Applicants

| | New Freshman | Transfer | TTL |
|-------------------------------------|--------------|----------|------|
| Completed applications | 5280 | 402 | 5682 |
| Applicants offered admission | 3708 | 245 | 3953 |
| New Students enrolled | 898 | 156 | 1054 |

First-Time Freshmen by Gender

| First-Time Freshman | Headcount Full-time | Percentage |
|---------------------|---------------------|-------------|
| Male | 353 | 39% |
| Female | 545 | 61% |
| TOTAL | 898 | 100% |

First-Time Freshmen Intended Area of Study by School

| Division | Male | Female | Total | Percentage |
|--|------------|------------|------------|-------------|
| Arts & Humanities | 38 | 52 | 90 | 10% |
| Business | 73 | 88 | 161 | 18% |
| Education | 48 | 45 | 93 | 10% |
| Nursing | 14 | 116 | 130 | 14% |
| Science, Engineering & Math | 70 | 70 | 140 | 16% |
| Social Sciences | 72 | 131 | 203 | 23% |
| Undecided | 41 | 40 | 81 | 9% |
| TOTAL | 356 | 542 | 898 | 100% |

Note: First-Time Freshman Intended Area of Study by School reflect students not taking developmental level courses; Full-Time and Part-Time Students combined

Source: Office of Admissions

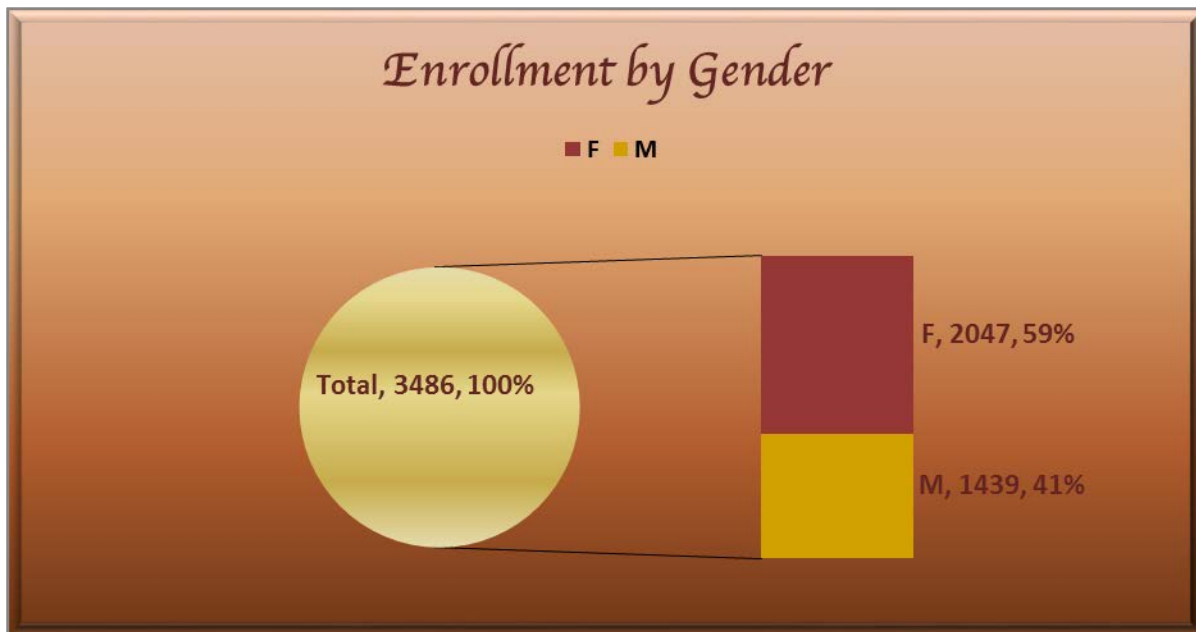
Fall 2012 Profile of Total Enrollment

Enrollment By Full-Time, Part-Time, and FTE

| Headcount | Male | % | Female | % | Total | % |
|------------------|-------------|------------|-------------|------------|-------------|-------------|
| Full-Time | 1384 | 39% | 2006 | 57% | 3390 | 96% |
| Part-Time | 79 | 52% | 74 | 48% | 153 | 4% |
| *FTE | 1410 | - | 2032 | - | 3442 | - |
| TOTAL | 1463 | 41% | 2080 | 59% | 3543 | 100% |

Enrollment by Gender

| Undergraduate Headcount | Male | % | Female | % | Total | % |
|-------------------------|-------------|------------|-------------|------------|-------------|-------------|
| Full-Time | 1368 | 41% | 1980 | 59% | 3348 | 96% |
| Part-Time | 71 | 51% | 67 | 49% | 138 | 4% |
| TOTAL | 1439 | 41% | 2047 | 59% | 3486 | 100% |

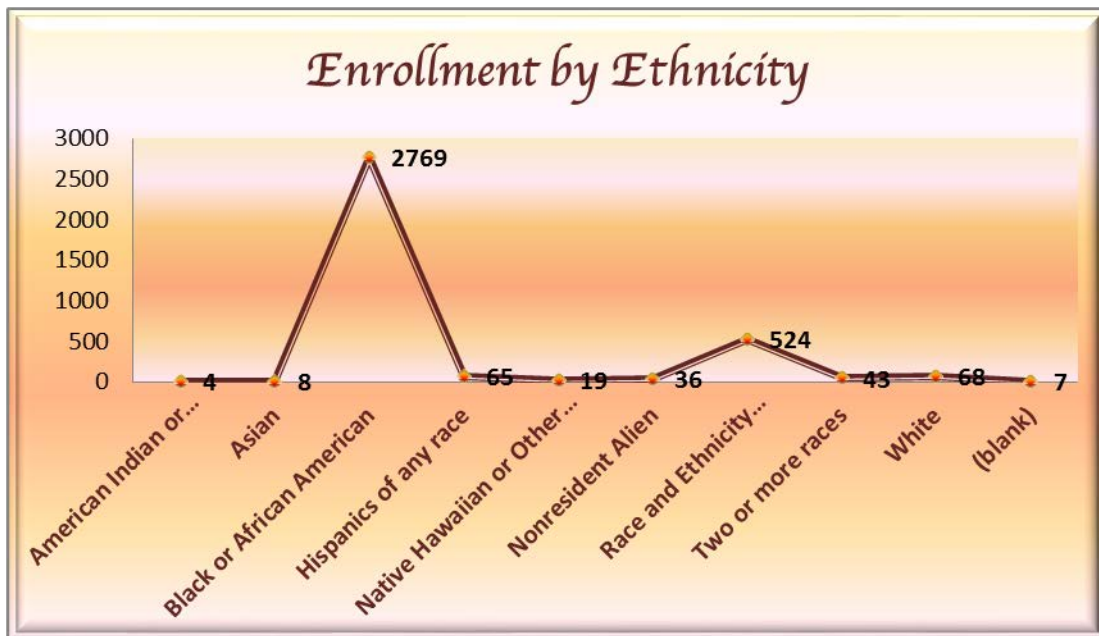


Fall 2012 Enrollment by Ethnicity and Gender

| Ethnicity | Male | Female | Total | Percentage |
|--------------------------------------|-------------|-------------|-------------|-------------|
| African American | 1131 | 1638 | 2769 | 78% |
| Caucasian | 37 | 31 | 68 | 2% |
| Asian | 6 | 2 | 8 | <1% |
| Hispanic/Latino | 34 | 31 | 65 | 2% |
| American Indian/ Alaskan Native | 1 | 3 | 4 | <1% |
| Native Hawaiian/ Pacific Islander | 12 | 7 | 19 | 0.5% |
| Non Resident | 15 | 21 | 36 | 1% |
| 2 or More Races | 15 | 28 | 43 | 1% |
| Ethnicity | | | | |
| Unknown | 212 | 319 | 531 | 15% |
| TOTAL | 1463 | 2080 | 3543 | 100% |

Note: Enrollment by Ethnicity and Gender reflect Undergraduate and Graduate students; Full-Time and Part-Time Students combined. * Full-Time Equivalent

Source: Office of the Registrar

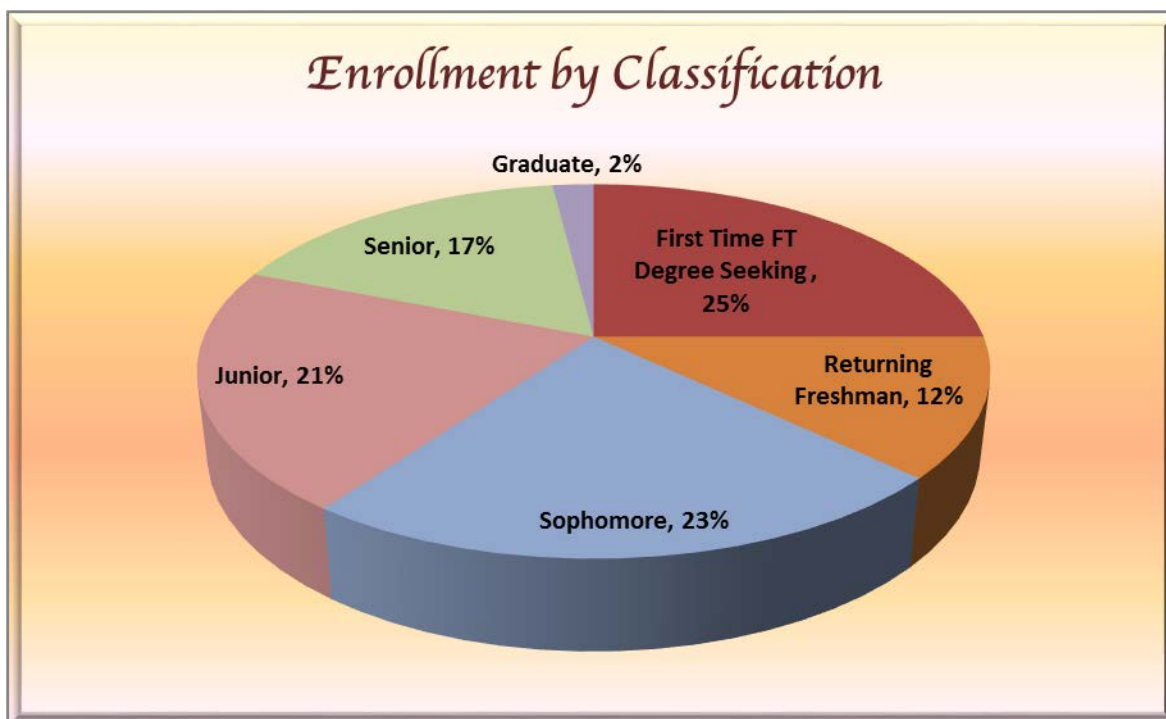


Fall 2012 Enrollment by Classification

| Classification | Male | Female | Total | Percentage |
|--|-------------|-------------|-------------|-------------|
| First-Time Full-Time, Degree Seeking Freshman | 353 | 546 | 898 | 25% |
| Returning Freshman | 196 | 243 | 440 | 12% |
| Sophomore | 341 | 484 | 825 | 23% |
| Junior | 455 | 288 | 743 | 21% |
| Senior | 256 | 325 | 581 | 17% |
| Graduate | 24 | 32 | 56 | 2% |
| TOTAL | 1625 | 1918 | 3543 | 100% |

Note: Degree Seeking denotes students not taking developmental courses.

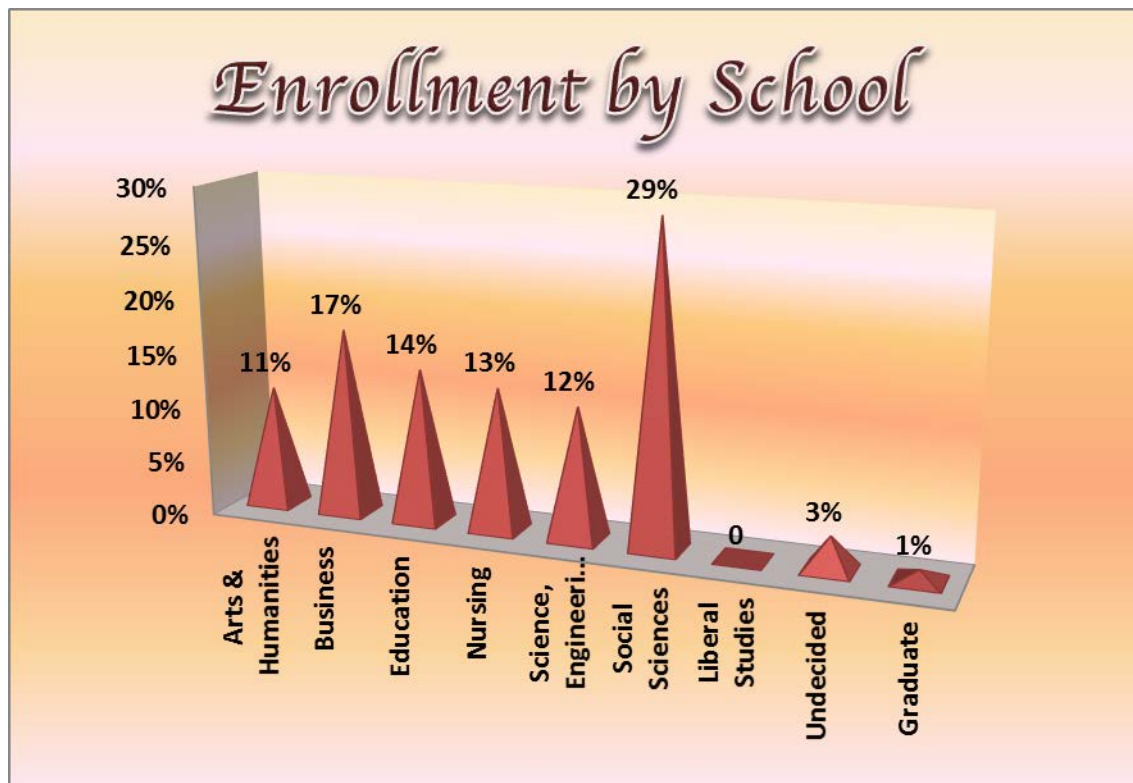
Source: Office of the Registrar



Fall 2012 Enrollment by School

| Division | Male | Female | Total | Percentage |
|-----------------------------------|-------------|-------------|-------------|-------------|
| Arts & Humanities | 189 | 208 | 397 | 11% |
| Business | 321 | 266 | 587 | 17% |
| Education | 234 | 253 | 487 | 14% |
| Nursing | 60 | 391 | 451 | 13% |
| Science, Engineering & Math | 208 | 211 | 419 | 12% |
| Social Sciences | 352 | 664 | 1016 | 29% |
| Liberal Studies | 17 | 7 | 24 | <1% |
| Undecided | 58 | 48 | 106 | 3% |
| Graduate | 24 | 32 | 56 | 1% |
| TOTAL | 1463 | 2080 | 3543 | 100% |

Note: Enrollment by School count based on self-reported majors; Full-Time and Part-Time Students combined.
Source: Office of the Registrar



Fall 2012 Enrollment by Major and Classification

| SCHOOL/ DEPARTMENT | New FM | | 2 nd yr FM | | SOPH | | JUNIOR | | SENIOR | | TOTAL | |
|------------------------------|-----------|------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|
| | M | F | M | F | M | F | M | F | M | F | M | F |
| Arts & Humanities | | | | | | | | | | | | |
| English | 1 | 2 | 1 | 1 | 1 | 3 | 0 | 8 | 2 | 4 | 5 | 18 |
| Mass Communications | 18 | 33 | 13 | 16 | 29 | 35 | 26 | 26 | 31 | 33 | 117 | 143 |
| Music* | 18 | 11 | 5 | 3 | 13 | 3 | 3 | 1 | 6 | 2 | 45 | 20 |
| Religion & Phil | 0 | 0 | 0 | 1 | 2 | 8 | 5 | 3 | 2 | 2 | 9 | 14 |
| Speech/Theatre Arts | 2 | 2 | 0 | 3 | 0 | 6 | 3 | 4 | 2 | 4 | 7 | 19 |
| Liberal Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 39 | 48 | 19 | 24 | 45 | 55 | 37 | 42 | 43 | 45 | 183 | 214 |
| | | | | | | | | | | | 397 | |
| Business | | | | | | | | | | | | |
| Accounting | 12 | 16 | 3 | 3 | 17 | 17 | 6 | 13 | 10 | 4 | 48 | 53 |
| Business Admin | 48 | 47 | | 18 | 56 | 26 | 49 | 31 | 34 | 17 | 222 | 139 |
| Hospitality Mgmt | 11 | 15 | 3 | 8 | 7 | 10 | 8 | 9 | 8 | 11 | 37 | 53 |
| International Bus | 0 | 8 | 2 | 0 | 4 | 8 | 2 | 4 | 6 | 1 | 14 | 21 |
| TOTAL | 71 | 86 | 43 | 29 | 84 | 61 | 65 | 57 | 58 | 33 | 321 | 266 |
| | | | | | | | | | | | 587 | |
| Education | | | | | | | | | | | | |
| Biology Ed. 6-12 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 4 | 1 | 1 | 1 | 10 |
| Business Ed. 6-12 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Educational Studies | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 7 | 20 | 8 | 22 |
| Elementary Ed. K-6 | 8 | 27 | 6 | 15 | 6 | 27 | 5 | 41 | 1 | 15 | 26 | 125 |
| English Ed. 6-12 | 0 | 2 | 1 | 2 | 1 | 6 | 2 | 4 | 0 | 3 | 4 | 17 |
| Except. Stud. Ed. K-12 | 2 | 6 | 4 | 3 | 4 | 8 | 1 | 10 | 1 | 2 | 12 | 29 |
| Music Ed. K-12 | 15 | 1 | 7 | 3 | 10 | 6 | 10 | 2 | | 5 | 63 | 17 |
| Physical Ed. K-12 | 8 | 2 | 5 | 2 | 13 | 4 | 11 | 2 | 4 | 0 | 41 | 10 |
| Physical Ed./Rec. | 13 | 5 | 11 | 2 | 15 | 6 | 20 | 1 | | 0 | 74 | 14 |
| Social Sci. Ed. 6-12 | 1 | 0 | 0 | 0 | 1 | 3 | 1 | 2 | 1 | 3 | 4 | 8 |
| TOTAL | 48 | 45 | 34 | 28 | 50 | 63 | 51 | 68 | 51 | 49 | 234 | 253 |
| | | | | | | | | | | | 487 | |
| Nursing | 15 | 118 | 9 | 52 | 15 | 89 | 9 | 66 | 12 | 66 | 60 | 391 |
| TOTAL | | | | | | | | | | | 451 | |

Fall 2012 Enrollment by Major and Classification

| SCHOOL/ DEPARTMENT | New FM | | 2nd yr FM | | SOPH | | JUNIOR | | SENIOR | | TOTAL | |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|
| | M | F | M | F | M | F | M | F | M | F | M | F |
| Biology | 30 | 52 | 9 | 24 | 12 | 28 | 7 | 23 | 8 | 19 | 66 | 146 |
| Chemistry | 3 | 4 | 1 | 3 | 0 | 2 | 3 | 4 | 0 | 3 | 7 | 16 |
| Computer Eng. | 25 | 9 | 12 | 1 | 14 | 5 | 10 | 2 | 17 | 2 | 78 | 19 |
| Computer Info Sys | 4 | 3 | 0 | 4 | 6 | 6 | 8 | 1 | 5 | 1 | 23 | 15 |
| Computer Science | 5 | 0 | 3 | 0 | 3 | 1 | 3 | 0 | 2 | 0 | 16 | 1 |
| Intg. Environ. Science | 1 | 0 | 0 | 1 | 4 | 1 | 1 | 2 | 0 | 1 | 6 | 5 |
| Mathematics* | 2 | 2 | 3 | 1 | 1 | 3 | 2 | 1 | 4 | 2 | 12 | 9 |
| TOTAL | 70 | 70 | 28 | 34 | 40 | 46 | 34 | 33 | 36 | 28 | 208 | 211 |
| | | | | | | | | | | | 419 | |
| Social Sciences | | | | | | | | | | | | |
| Criminal Justice | 50 | 59 | 31 | 36 | 66 | 85 | 55 | 73 | 31 | 39 | 233 | 292 |
| Gerontology | 0 | 0 | 1 | 1 | 1 | 10 | 2 | 13 | 2 | 5 | 6 | 29 |
| History | 3 | 2 | 0 | 0 | 1 | 4 | 2 | 4 | 2 | 1 | 8 | 11 |
| International Studies | 0 | 3 | 0 | 2 | 1 | 1 | 2 | 4 | 0 | 3 | 3 | 13 |
| Political Science | 3 | 10 | 2 | 6 | 5 | 7 | 1 | 4 | 2 | 4 | 13 | 31 |
| Psychology | 12 | 42 | 13 | 20 | 17 | 51 | 17 | 67 | 7 | 38 | 66 | 218 |
| Sociology | 2 | 17 | 2 | 8 | 3 | 17 | 8 | 18 | 8 | 10 | 23 | 70 |
| TOTAL | 70 | 133 | 49 | 73 | 94 | 175 | 87 | 183 | 52 | 100 | 352 | 664 |
| | | | | | | | | | | | 1016 | |
| Undecided | 43 | 41 | 11 | 6 | 3 | 0 | 1 | 1 | 0 | 0 | 58 | 48 |
| | | | | | | | | | | | 106 | |
| Liberal Studies | 2 | 0 | 0 | 0 | 4 | 1 | 6 | 3 | 5 | 3 | 17 | 7 |
| | | | | | | | | | | | 24 | |
| TOTAL UNDERGRADUATE | 358 | 541 | 193 | 246 | 335 | 490 | 290 | 453 | 257 | 324 | 1433 | 2054 |
| | | | | | | | | | | | 3487 | |
| Graduate Program | | | | | | | | | | | 24 | 32 |
| | | | | | | | | | | | 56 | |
| TOTAL | | | | | | | | | | | 1457 | 2086 |
| | | | | | | | | | | | 3543 | |

Note: Enrollment by Major and Classification count based on self-reported majors; Full-Time and Part-Time Students combined. Mathematics includes students in Engineering & Mathematics; Music includes students in Music Technology & Music Performance; New FM are non – transfer, students taking C.A.R.E.S. level courses.

Source: Office of the Registrar

Enrollment by Major - Fall 2008-2012

| SCHOOL/ DEPARTMENT | 2008 | 2009 | 2010 | 2011 | 2012 |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|
| Arts & Humanities | | | | | |
| English | 24 | 26 | 26 | 26 | 23 |
| **English Ed. 6-12 | 22 | -- | -- | -- | -- |
| Mass Communications | 277 | 293 | 275 | 280 | 260 |
| Mod Languages | 0 | 0 | 0 | 0 | 0 |
| Music | 99 | 84 | 73 | 74 | 65 |
| **Music Ed. K-12 | 80 | -- | -- | -- | -- |
| Religion & Philosophy | 12 | 11 | 17 | 16 | 23 |
| Speech Com/Theatre | 50 | 22 | 25 | 28 | 26 |
| TOTAL | 564 | 436 | 416 | 424 | 397 |
| Business | | | | | |
| Accounting | 105 | 97 | 89 | 89 | 101 |
| Business Admin | 479 | 424 | 379 | 346 | 361 |
| **Business Ed. 6-12 | 10 | -- | -- | -- | -- |
| Hospitality Mgmt | 107 | 104 | 100 | 89 | 90 |
| International Bus | 40 | 43 | 49 | 40 | 35 |
| TOTAL | 741 | 668 | 617 | 564 | 587 |
| Education | | | | | |
| Biology Ed. 6-12 | -- | 7 | 6 | 16 | 11 |
| Business Ed. 6-12 | -- | 6 | 7 | 5 | 2 |
| Educational Studies | 20 | 24 | 18 | 21 | 30 |
| Elementary Ed. K-6 | 206 | 175 | 161 | 144 | 151 |
| English Ed 6-12 | -- | 22 | 31 | 22 | 21 |
| Excep. Student Ed K-12 | 31 | 42 | 48 | 48 | 41 |
| Music Ed K-12 | -- | 96 | 93 | 86 | 80 |
| Physical Ed. K-12 | 121 | 52 | 45 | 51 | 51 |
| Physical Ed/Recreation | -- | 54 | 62 | 69 | 88 |
| Social Studies Ed. 6-12 | -- | 10 | 12 | 12 | 12 |
| TOTAL | 378 | 488 | 483 | 474 | 487 |
| Nursing | 471 | 535 | 512 | 504 | 451 |

Enrollment by Major - Fall 2008-2012

| SCHOOL/ DEPARTMENT | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|-------------|-------------|-------------|-------------|-------------|
| Science, Engineering & Math | | | | | |
| Biology | 265 | 255 | 229 | 210 | 212 |
| **Biology Ed. 6-12 | 5 | -- | -- | -- | -- |
| Chemistry | 27 | 36 | 34 | 31 | 23 |
| **Chemistry Ed. 6-12 | 0 | -- | -- | -- | -- |
| Clinical Lab Science | 1 | 0 | 0 | 0 | 0 |
| Computer Engineering | 69 | 73 | 85 | 91 | 97 |
| Computer Info System | 25 | 31 | 31 | 26 | 38 |
| Computer Science | 34 | 27 | 22 | 19 | 17 |
| Integrated | | | | | |
| Environmental Science | -- | 2 | 7 | 8 | 11 |
| *Mathematics | 21 | 26 | 28 | 28 | |
| Pre-Engineering | 28 | 11 | 0 | 0 | 0 |
| Physics | 3 | 1 | 0 | 0 | 0 |
| **Physics Ed. 6-12 | <u>0</u> | -- | -- | -- | -- |
| TOTAL | 478 | 462 | 436 | 413 | 398 |
| Social Sciences | | | | | |
| Criminal Justice | 380 | 413 | 468 | 537 | 525 |
| Gerontology | 20 | 16 | 21 | 27 | 35 |
| History | 42 | 31 | 28 | 19 | 19 |
| International Studies | 20 | 23 | 22 | 15 | 16 |
| Political Science | 48 | 47 | 50 | 44 | 44 |
| Psychology | 229 | 249 | 278 | 298 | 284 |
| **Social Studies Ed. 6-12 | 9 | -- | -- | -- | -- |
| Sociology | <u>85</u> | <u>67</u> | <u>73</u> | <u>86</u> | <u>93</u> |
| TOTAL | 833 | 846 | 940 | 1026 | 1016 |
| Undecided | 129 | 159 | 141 | 112 | 106 |
| Undergraduate Total | 3598 | 3594 | 3545 | 3517 | 3487 |
| Graduate Program | 35 | 20 | 32 | 51 | 56 |
| Liberal Studies | 0 | 0 | 0 | 10 | 24 |
| GRAND TOTAL | 3633 | 3614 | 3577 | 3578 | 3543 |

Note: Enrollment by Major and Classification count based on self-reported majors; Full-Time and Part-Time Students combined. Mathematics includes students in Engineering & Mathematics;

** As of 2009, all students for this program will now be included in totals for the School of Education.

Source: Office of the Registrar

Undergraduate Enrollment by Ethnic Status and Gender

Fall 2008-2012

| ETHNIC STATUS | FALL 2008 | | | FALL 2009 | | | FALL 2010 | | | FALL 2011 | | | Fall 2012 | | |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Black (Non Hispanic) | 1292 | 2001 | 3293 92% | 1310 | 2007 | 3317 92% | 1272 | 2006 | 3278 92% | 1312 | 1988 | 3300 93% | 1121 | 1618 | 2739 79% |
| White (Non Hispanic) | 28 | 20 | 48 1% | 24 | 21 | 45 1% | 22 | 21 | 43 1% | 29 | 29 | 58 2% | 34 | 29 | 63 2% |
| Asian, Pacific Islander | 3 | 3 | 6 1% | 21 | 44 | 65 2% | 19 | 36 | 55 1% | 22 | 22 | 44 1% | 15 | 9 | 24 <1% |
| Hispanic | 41 | 25 | 66 2% | 39 | 17 | 56 2% | 33 | 21 | 54 2% | 35 | 33 | 68 2% | 34 | 30 | 64 2% |
| American Indian, Alaskan | 2 | 9 | 11 <1% | 1 | 5 | 6 <1% | 0 | 1 | 1 <1% | 1 | 3 | 4 <1% | 1 | 3 | 4 <1% |
| Non-Resident Alien* | 31 | 59 | 90 3% | 33 | 54 | 87 2% | 39 | 38 | 77 2% | 6 | 12 | 18 <1% | 14 | 20 | 34 <1% |
| Other, 2 or More Races | 30 | 54 | 84 2% | 7 | 11 | 18 1% | 11 | 26 | 37 2% | 16 | 46 | 62 2% | | 220 | 339 559 16% |
| TOTAL | 1427 | 2171 | 3598 | 1435 | 2159 | 3594 | 1396 | 2149 | 3594 | 1421 | 2133 | 3554 | 1439 | 2048 | 3487 |

Note: Full-Time and Part-Time Students combined. * Known only by Native country

Source: Office of the Registrar

Undergraduate Enrollment by Florida Counties

| COUNTY | FALL 2008 | FALL 2009 | FALL 2010 | FALL 2011 | Fall 2012 |
|--------------|-----------|-----------|-----------|-----------|-----------|
| Alachua | 58 | 42 | 43 | 42 | 31 |
| Baker | 0 | 1 | 1 | 0 | 3 |
| Bay | 0 | 1 | 1 | 1 | 0 |
| Bradford | 2 | 1 | 1 | 1 | 1 |
| Brevard | 53 | 53 | 57 | 50 | 49 |
| Broward | 313 | 325 | 344 | 301 | 262 |
| Calhoun | 0 | 0 | 0 | 0 | 0 |
| Charlotte | 1 | 5 | 8 | 6 | 3 |
| Citrus | 1 | 1 | 1 | 0 | 0 |
| Clay | 18 | 27 | 30 | 25 | 21 |
| Collier | 4 | 6 | 7 | 11 | 9 |
| Columbia | 8 | 6 | 4 | 2 | 2 |
| Dade | 433 | 470 | 455 | 444 | 355 |
| Desoto | 4 | 2 | 1 | 1 | 1 |
| Dixie | 3 | 2 | 3 | 5 | 2 |
| Duval | 241 | 224 | 261 | 248 | 225 |
| Escambia | 17 | 17 | 18 | 15 | 17 |
| Flagler | 26 | 27 | 37 | 35 | 38 |
| Franklin | 1 | 1 | 0 | 0 | 0 |
| Gadson | 3 | 6 | 6 | 6 | 2 |
| Gilchrist | 0 | 1 | 1 | 1 | 1 |
| Glades | 2 | 2 | 3 | 1 | 0 |
| Gulf | 1 | 0 | 1 | 0 | 0 |
| Hamilton | 5 | 4 | 4 | 1 | 1 |
| Hardee | 0 | 0 | 0 | 0 | 0 |
| Hendry | 3 | 2 | 8 | 4 | 3 |
| Hernando | 3 | 3 | 7 | 7 | 9 |
| Highlands | 7 | 6 | 7 | 6 | 5 |
| Hillsborough | 106 | 127 | 119 | 154 | 160 |
| Holmes | 0 | 0 | 0 | 0 | 0 |
| Indian River | 24 | 21 | 15 | 23 | 17 |
| Jackson | 0 | 0 | 1 | 1 | 1 |
| Jefferson | 3 | 4 | 1 | 1 | 0 |
| Lafayette | 0 | 1 | 0 | 0 | 0 |
| Lake | 35 | 30 | 25 | 33 | 26 |
| Lee | 29 | 23 | 17 | 25 | 28 |
| Leon | 8 | 6 | 4 | 6 | 10 |
| Levy | 4 | 6 | 4 | 6 | 2 |
| Liberty | 0 | 0 | 0 | 0 | 0 |

| COUNTY | FALL 2008 | FALL 2009 | FALL 2010 | FALL 2011 | Fall 2012 |
|------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Manatee | 12 | 11 | 10 | 10 | 22 |
| Marion | 31 | 28 | 30 | 28 | 27 |
| Martin | 4 | 5 | 11 | 8 | 6 |
| Monroe | 0 | 0 | 0 | 0 | 0 |
| Nassau | 4 | 3 | 6 | 11 | 5 |
| Okaloosa | 1 | 2 | 3 | 3 | 4 |
| Okeechobee | 0 | 0 | 0 | 0 | 1 |
| Orange | 214 | 222 | 187 | 182 | 185 |
| Osceola | 25 | 24 | 22 | 24 | 25 |
| Palm Beach | 150 | 155 | 140 | 155 | 153 |
| Pasco | 7 | 11 | 15 | 18 | 22 |
| Pinellas | 57 | 52 | 50 | 61 | 42 |
| Polk | 69 | 81 | 85 | 85 | 71 |
| Putnam | 23 | 19 | 16 | 23 | 26 |
| Santa Rosa | 2 | 2 | 2 | 2 | 0 |
| Sarasota | 12 | 16 | 14 | 16 | 9 |
| Seminole | 42 | 32 | 31 | 35 | 56 |
| St. John's | 10 | 12 | 16 | 23 | 20 |
| St. Lucie Sumter | 41 | 42 | 32 | 24 | 32 |
| Suwannee | 5 | 4 | 3 | 2 | 1 |
| Taylor | 0 | 0 | 0 | 0 | 0 |
| Union | 3 | 4 | 1 | 1 | 1 |
| Volusia | 295 | 278 | 264 | 195 | 272 |
| Wakulla | 0 | 0 | 0 | 1 | 0 |
| Walton | 0 | 1 | 1 | 1 | 1 |
| Washington | 0 | 3 | 2 | 2 | 2 |
| County Unknown | - | 65 | - | 11 | 1 |
| TOTAL | 2430 | 2531 | 2438 | 2399 | 2269 |

Note: For Fall 2010, International students previously residing in Florida counties are included in totals.

Source: Office of the Registrar

Undergraduate Enrollment by State & US Territories

| <i>STATE</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2012</i> |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| <i>Alabama</i> | 14 | 8 | 11 | 10 | 8 |
| <i>Alaska</i> | 0 | 0 | 3 | 0 | 0 |
| <i>Armed Forces Pacific</i> | 0 | 0 | 0 | 0 | 0 |
| <i>Arizona</i> | 1 | 0 | 0 | 2 | 2 |
| <i>Arkansas</i> | 5 | 2 | 2 | 2 | 2 |
| <i>California</i> | 54 | 51 | 69 | 94 | 86 |
| <i>Colorado</i> | 7 | 7 | 6 | 9 | 12 |
| <i>Connecticut</i> | 12 | 13 | 10 | 14 | 10 |
| <i>Delaware</i> | 5 | 4 | 6 | 6 | 5 |
| <i>District of Columbia</i> | 27 | 23 | 24 | 25 | 22 |
| <i>Florida</i> | 2430 | 2531 | 2438 | 2399 | 2269 |
| <i>Georgia</i> | 305 | 307 | 282 | 299 | 296 |
| <i>Hawaii</i> | 0 | 0 | 0 | 0 | 0 |
| <i>Idaho</i> | 0 | 0 | 0 | 1 | 1 |
| <i>Illinois</i> | 43 | 40 | 43 | 50 | 46 |
| <i>Indiana</i> | 13 | 11 | 8 | 9 | 8 |
| <i>Iowa</i> | 0 | 0 | 0 | 0 | 1 |
| <i>Kansas</i> | 3 | 1 | 1 | 2 | 3 |
| <i>Kentucky</i> | 0 | 1 | 1 | 0 | 2 |
| <i>Louisiana</i> | 8 | 5 | 3 | 6 | 11 |
| <i>Maine</i> | 1 | 0 | 0 | 0 | 1 |
| <i>Maryland</i> | 71 | 62 | 54 | 51 | 54 |
| <i>Massachusetts</i> | 19 | 14 | 13 | 10 | 7 |
| <i>Michigan</i> | 25 | 28 | 33 | 40 | 42 |
| <i>Minnesota</i> | 4 | 3 | 7 | 8 | 8 |
| <i>Mississippi</i> | 2 | 2 | 3 | 3 | 3 |
| <i>Missouri</i> | 7 | 7 | 4 | 8 | 6 |
| <i>Montana</i> | 0 | 0 | 1 | 1 | 1 |
| <i>Nebraska</i> | 0 | 0 | 0 | 0 | 0 |
| <i>Nevada</i> | 1 | 1 | 3 | 3 | 5 |
| <i>New Hampshire</i> | 1 | 0 | 0 | 0 | 0 |
| <i>New Jersey</i> | 43 | 38 | 41 | 38 | 33 |
| <i>New Mexico</i> | 2 | 1 | 0 | 0 | 1 |

| STATE | 2008 | 2009 | 2010 | 2011 | 2012 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|
| <i>North Carolina</i> | 26 | 31 | 29 | 29 | 37 |
| <i>North Dakota</i> | 0 | 0 | 0 | 0 | 0 |
| <i>Ohio</i> | 16 | 16 | 23 | 37 | 26 |
| <i>Oklahoma</i> | 0 | 0 | 1 | 0 | 0 |
| <i>Oregon</i> | 2 | 1 | 1 | 2 | 2 |
| <i>Pennsylvania</i> | 37 | 30 | 34 | 33 | 29 |
| <i>Puerto Rico</i> | - | 10 | 6 | 6 | 3 |
| <i>Rhode Island</i> | 0 | 0 | 0 | 0 | 1 |
| <i>South Carolina</i> | 102 | 94 | 125 | 102 | 81 |
| <i>South Dakota</i> | 1 | 0 | 0 | 0 | 0 |
| <i>Tennessee</i> | 11 | 16 | 20 | 22 | 21 |
| <i>Texas</i> | 28 | 25 | 25 | 18 | 20 |
| <i>Utah</i> | 0 | 0 | 0 | 0 | 0 |
| <i>Vermont</i> | 1 | 1 | 1 | 1 | 0 |
| <i>Virgin Islands</i> | | 22 | 19 | 17 | 37 |
| <i>Virginia</i> | 46 | 36 | 39 | 43 | 50 |
| <i>Washington</i> | 20 | 12 | 12 | 7 | 9 |
| <i>West Virginia</i> | 2 | 1 | 0 | 0 | 0 |
| <i>Wisconsin</i> | 11 | 10 | 18 | 18 | 28 |
| <i>Wyoming</i> | 0 | 0 | 0 | 0 | 0 |
| <i>Unknown State</i> | 0 | 0 | 0 | 0 | 4 |
| TOTAL | 3458 | 3527 | 3484 | 3482 | 3293 |

Note: For Fall 2010, International students previously residing in U.S. states and territories are included in totals.
Source: Office of the Registrar

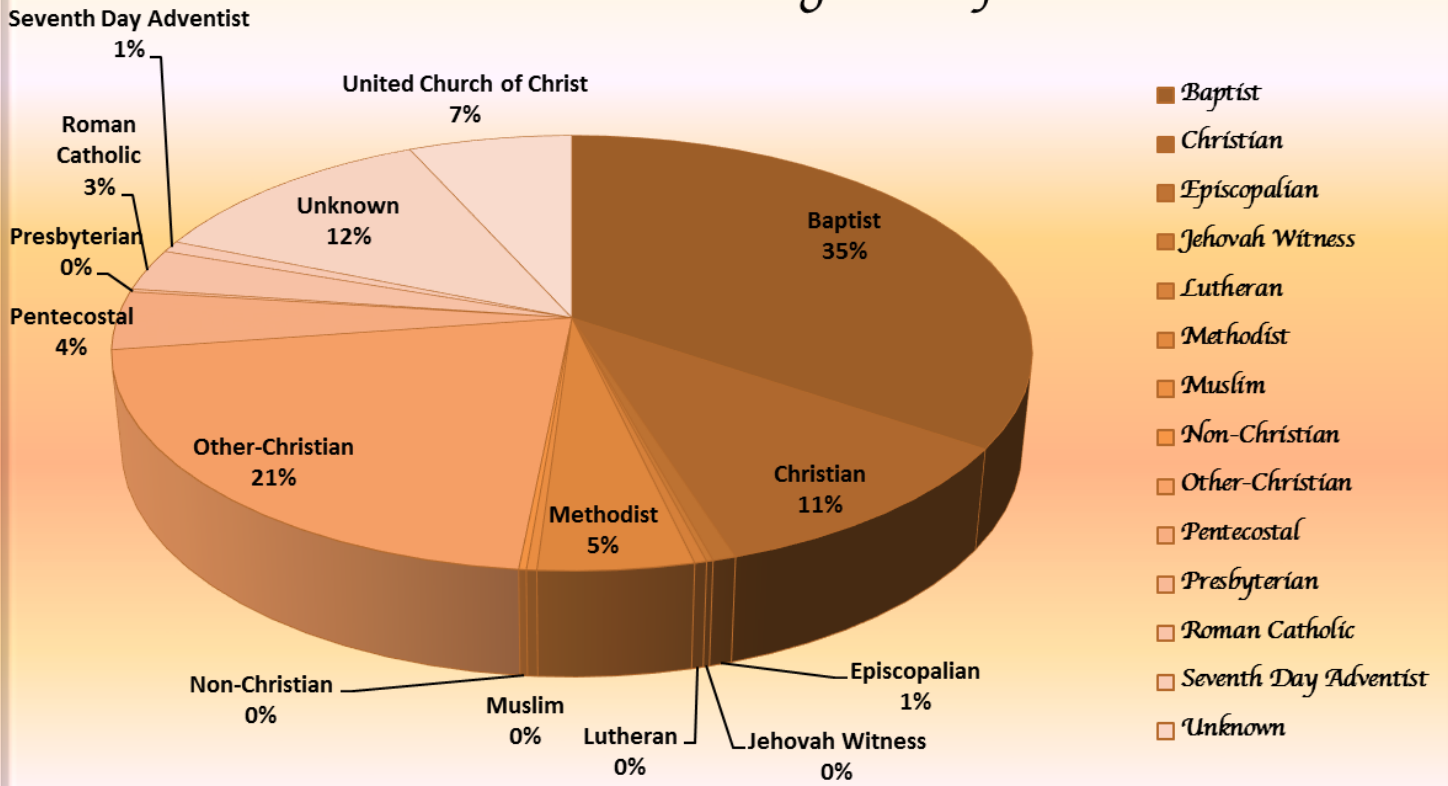
Enrollment by Religious Preference

| Religion/Denomination | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| Baptist | 1291 | 1317 | 1300 | 1306 | 1223 |
| Christian | 449 | 413 | 346 | 304 | 374 |
| Episcopalian | 33 | 27 | 18 | 17 | 25 |
| Jehovah's Witness | 3 | 156 | 4 | 4 | 7 |
| Lutheran | 14 | 11 | 11 | 10 | 13 |
| Methodist | 214 | 180 | 172 | 146 | 166 |
| Muslim | 10 | 9 | 12 | 13 | 11 |
| Non-Christian | 34 | 936 | 23 | 18 | 8 |
| Other-Christian | 1165 | 4 | 1053 | 945 | 747 |
| Pentecostal | 108 | 120 | 116 | 157 | 154 |
| Presbyterian | 18 | 20 | 19 | 19 | 8 |
| Roman Catholic | 122 | 107 | 100 | 106 | 111 |
| Seventh Day Adventist | 17 | 16 | 15 | 28 | 30 |
| Unknown | 0 | 263 | 259 | 302 | 428 |
| United Church of Christ | 155 | 35 | 129 | 203 | 238 |
| TOTAL | 3633 | 3614 | 3577 | 3578 | 3543 |

Note: For Fall 2010, Undergraduate and Graduate students are combined.

Source: Office of the Registrar

Fall 2012 Student Religious Preference



Spring 2013 Profile of Total Enrollment

Enrollment By Full-Time, Part-Time, and FTE

| Headcount | Male | % | Female | % | Total | % |
|------------------|-------------|------------|---------------|------------|--------------|-------------|
| Full-Time | 1354 | 41% | 1912 | 59% | 3266 | 96% |
| Part-Time | 63 | 44% | 80 | 56% | 143 | 4% |
| *FTE | 1375 | - | 1939 | - | 3314 | - |
| TOTAL | 1417 | 42% | 1992 | 58% | 3409 | 100% |

Undergraduate Enrollment by Gender

| Undergraduate Headcount | Male | % | Female | % | Total | % |
|--------------------------------|-------------|------------|---------------|------------|--------------|-------------|
| Full-Time | 1339 | 42% | 1884 | 58% | 3223 | 96% |
| Part-Time | 56 | 42% | 76 | 58% | 132 | 4% |
| TOTAL | 1395 | 42% | 1960 | 58% | 3355 | 100% |

Enrollment by Classification

| Classification | Male | Female | Total | Percentage |
|-----------------------|-------------|---------------|--------------|-------------------|
| Freshman | 458 | 618 | 1076 | 31% |
| Sophomore | 334 | 475 | 809 | 24% |
| Junior | 282 | 466 | 748 | 22% |
| Senior | 321 | 401 | 722 | 21% |
| Graduate | 22 | 32 | 54 | 2% |
| TOTAL | 1417 | 1992 | 3409 | 100% |

Note: * Full-Time Equivalent - Full-Time and 1/3 of Part-Time Students combined

Source: Census Spring 2013 – Office of Registrars & CIT

Spring 2013 Profile of Total Enrollment

Enrollment by Intended Area of Study and School

| Division | Male | Female | Total | Percentage |
|--|-------------|---------------|--------------|-------------------|
| Arts & Humanities | 176 | 205 | 381 | 11% |
| Business | 318 | 263 | 581 | 17% |
| Education | 233 | 247 | 480 | 14% |
| Nursing | 65 | 402 | 467 | 14% |
| Science, Engineering & Math | 199 | 191 | 390 | 11% |
| Social Sciences | 359 | 630 | 989 | 29% |
| Liberal Studies | 19 | 5 | 24 | <1% |
| Undecided | 27 | 16 | 43 | 1% |
| Graduate | 21 | 33 | 54 | 2% |
| TOTAL | 1417 | 1992 | 3409 | 100% |

Enrollment by Ethnicity

| Ethnicity | Male | Female | Total | Percentage |
|----------------------------------|-------------|---------------|--------------|-------------------|
| African American | 1132 | 1618 | 2750 | 81% |
| Caucasian | 40 | 35 | 75 | 2% |
| Asian | 5 | 4 | 9 | <1% |
| Hispanic/Latino | 31 | 35 | 66 | 2% |
| Amer. Ind. Alaskan Native | 3 | 1 | 4 | <1% |
| Native Haw/ Pac Isl | 8 | 5 | 13 | <1% |
| Non Resident | 17 | 26 | 43 | 1% |
| 2 or More Races | 12 | 26 | 38 | 1% |
| Ethnicity Unknown | 170 | 242 | 412 | 12% |
| TOTAL | 1417 | 1992 | 3409 | 100% |

Note: Full-Time and Part-Time Students combined. Undergraduate and graduate combined.

Source: Office of the Registrar

Academic Information

Five Year Trend (2007-2012)



Total Degrees Conferred
Degrees Awarded By Major, 2007-2012

| SCHOOL/DEPARTMENT | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 |
|------------------------------|-----------|------------|------------|------------|-----------|
| ARTS & HUMANITIES | | | | | |
| English | 3 | 4 | 6 | 5 | 7 |
| Mass Communications | 22 | 34 | 44 | 46 | 56 |
| Music | 9 | 15 | 13 | 11 | 15 |
| Religion/Philosophy | 3 | 4 | 1 | 2 | 2 |
| Speech Com/Theatre Arts | 6 | 3 | 6 | 3 | 3 |
| TOTAL | 43 | 60 | 70 | 67 | 83 |
| BUSINESS | | | | | |
| Accounting | 18 | 22 | 16 | 21 | 19 |
| Business Administration | 60 | 67 | 67 | 67 | 46 |
| Hospitality Mgmt. | 12 | 13 | 12 | 24 | 22 |
| International Business | 7 | 4 | 7 | 8 | 4 |
| TOTAL | 97 | 106 | 102 | 120 | 91 |
| EDUCATION | | | | | |
| *Biology Ed. 6-12 | 1 | 0 | 0 | 1 | 0 |
| *Business Ed. 6-12 | 1 | 0 | 0 | 1 | 0 |
| Educational Studies | 29 | 28 | 35 | 44 | 41 |
| Elementary Ed. K-6 | 15 | 21 | 11 | 6 | 8 |
| *English Ed. 6-12 | 2 | 1 | 1 | 2 | 1 |
| Exceptional Ed. K-12 | 3 | 4 | 0 | 6 | 8 |
| *Music Ed. K-12 | 3 | 5 | 10 | 7 | 5 |
| Physical Ed. K-12 | 1 | 5 | 2 | 2 | 0 |
| Physical Ed./Recreation | 12 | 14 | 14 | 18 | 14 |
| *Social Studies Ed. 6-12 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 65 | 78 | 73 | 85 | 78 |

Total Degrees Conferred
Degrees Awarded By Major, 2007-2012

| SCHOOL/DEPARTMENT | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 |
|--|------------|------------|------------|------------|------------|
| NURSING TOTAL | 40 | 19 | 107 | 61 | 64 |
| SCIENCE, ENG & MATH | | | | | |
| Biology | 13 | 19 | 23 | 17 | 18 |
| Chemistry | 4 | 3 | 2 | 3 | 9 |
| ^Clinical Lab Science | 1 | 1 | 1 | 1 | - |
| Computer Engineering | 2 | 4 | 2 | 4 | 2 |
| Computer Info Systems | 2 | 3 | 3 | 3 | 3 |
| Computer Science | 2 | 3 | 3 | 1 | 3 |
| Mathematics | 3 | 2 | 1 | 5 | 7 |
| TOTAL | 27 | 35 | 35 | 34 | 42 |
| SOCIAL SCIENCES | | | | | |
| Criminal Justice | 43 | 64 | 39 | 80 | 65 |
| Gerontology | 6 | 13 | 8 | 12 | 18 |
| History | 3 | 0 | 8 | 8 | 4 |
| International Studies | 5 | 1 | 2 | 7 | 6 |
| Political Science | 7 | 12 | 5 | 17 | 9 |
| Psychology | 31 | 37 | 36 | 50 | 68 |
| Sociology | 17 | 29 | 18 | 18 | 26 |
| TOTAL | 112 | 156 | 116 | 192 | 196 |
| GRADUATE & PROFESSIONAL STUDIES | | | | | |
| Transformative Leadership | - | 6 | 17 | 12 | 17 |
| TOTAL | | 6 | 17 | 12 | 17 |

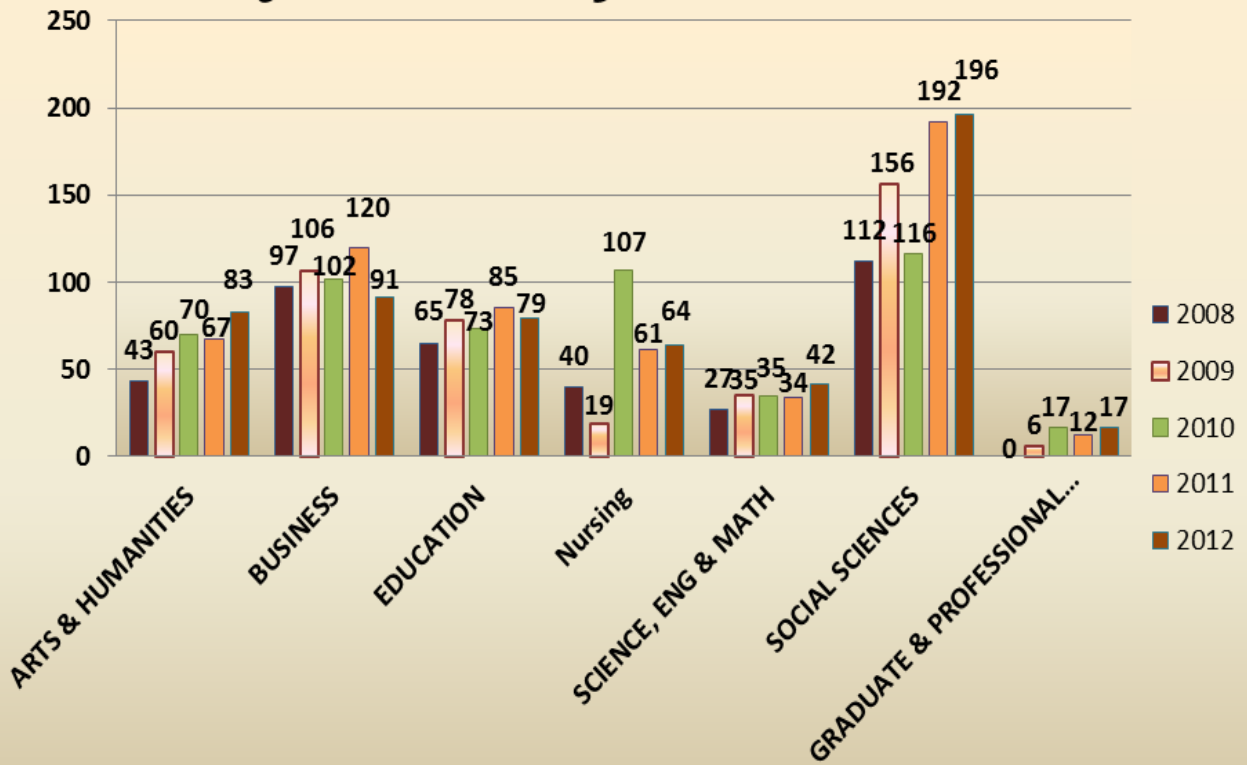
*Total Degrees Conferred - Double Majors
Degrees Awarded By Major, 2007-2012*

| SCHOOL/DEPARTMENT | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|
| Bus. Marketing/Accounting | 1 | - | - | - | - |
| Criminal Just/Sociology | - | - | - | 1 | 1 |
| Computer Sci./Physics | 1 | - | - | - | - |
| Mass Comm./Modern Lang | - | - | - | - | - |
| Int'l Business/Trade/Commerce | - | 1 | - | - | - |
| Educational Studies/English | - | - | - | 1 | 1 |
| Total Degrees | 384 | 459 | 520 | 571 | 573 |

Note: 2005-06 through 2007-08 only reflects the total number of Undergraduate Degrees conferred. **The number of degrees conferred for this program was previously included in other Schools.

Source: Office of the Registrar

Degrees awarded by School 2008-2012



Student Right to Know Cohort Retention and Graduation Rates
Fall 2003-2012

| YEAR ENTERED | NUMBER IN CLASS | RETURNED FOR | | | | | # & % GRADUATED OF ORIGINAL CLASS AFTER | | | | 2011-12 TOTAL |
|--------------|-----------------|--------------|--------|--------|--------|--------|---|-------|-------|-------|---------------|
| | | 2nd yr | 3rd yr | 4th yr | 5th yr | 6th yr | 3 yrs | 4 yrs | 5 yrs | 6 yrs | |
| 2003 | 827 100% | 597 | 472 | 394 | 255 | 125 | 29 | 108 | 106 | 76 | 319 |
| | | 72% | 57% | 48% | 31% | 15% | 3% | 13% | 13% | 9% | 38% |
| 2004 | 818 100% | 598 | 459 | 368 | 250 | 82 | 6 | 117 | 129 | 59 | 311 |
| | | 73% | 56% | 45% | 30% | 10% | 1% | 14% | 16% | 7% | 38% |
| 2005 | 913 100% | 626 | 470 | 423 | 244 | 75 | 17 | 123 | 147 | 54 | 341 |
| | | 69% | 51% | 46% | 27% | 8% | 2% | 13% | 16% | 6% | 37% |
| 2006 | 901 100% | 690 | 610 | 445 | 262 | 104 | 31 | 143 | 142 | 68 | 384 |
| | | 76% | 68% | 49% | 29% | 12% | 3% | 16% | 16% | 8% | 43% |
| 2007 | 821 100% | 517 | 607 | 489 | 268 | 94 | 47 | 193 | 164 | 58 | 464 |
| | | 63% | 75% | 59% | 33% | 11% | 6% | 24% | 20% | 7% | 56% |
| 2008 | 717 100% | 502 | 588 | 499 | 275 | * | 44 | 188 | 159 | * | * |
| | | 70% | 82% | 69% | 38% | * | 6% | 26% | 22% | * | * |
| 2009 | 787 100% | 532 | 494 | 426 | * | * | 31 | 121 | * | * | * |
| | | 68% | 63% | 54% | * | * | 4% | 19% | * | * | * |
| 2010 | 924 100% | 636 | 550 | * | * | * | 37 | * | * | * | * |
| | | 69% | 60% | * | * | * | 4% | * | * | * | * |
| 2011 | 852 100% | 555 | * | * | * | * | * | * | * | * | * |
| | | 64% | * | * | * | * | * | * | * | * | * |
| 2012 | 898 100% | * | * | * | * | * | * | * | * | * | * |
| | | * | * | * | * | * | * | * | * | * | * |

Note: Student-Right-to-Know Act: This rate was calculated as the total number of completers within the specified time to degree divided by the revised cohort minus any allowable exclusions. The revised cohort is the current (spring 2010) estimate of the number of students entering the institution as full-time, first-time degree- or certificate-seeking undergraduates in the reference year. Allowable exclusions include those students who died or were totally and permanently disabled; those who left school to serve in the armed forces; those who left to serve with a foreign aid service of the federal government, such as the Peace Corps; and those who left to serve on official church missions. Deceased exclusions were made for 2006, 2008, 2010, and 2012.

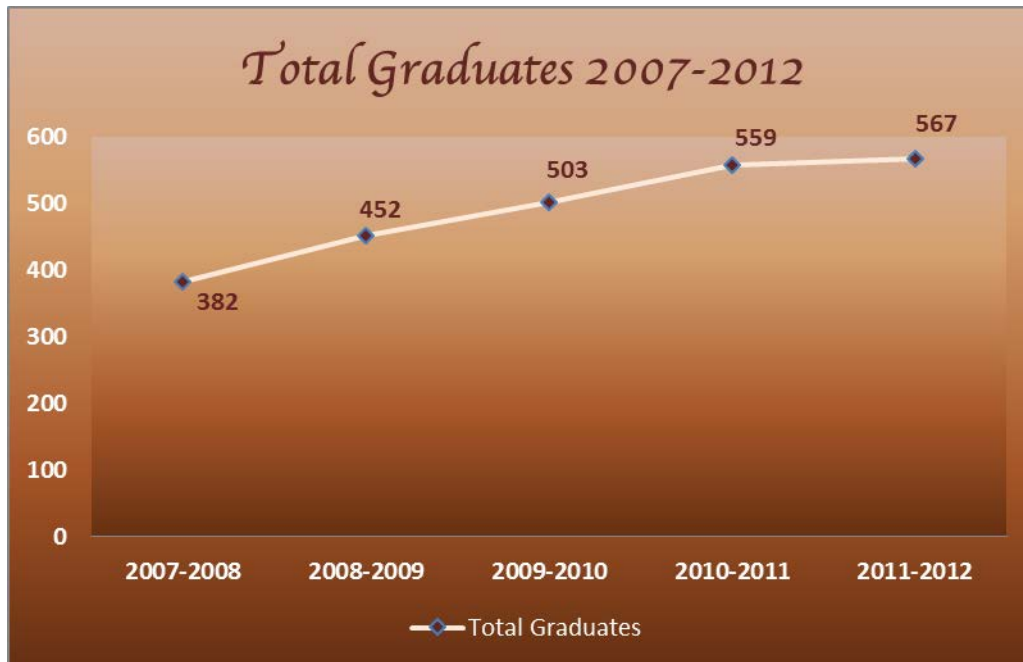
*Future Data

Career Placement of Graduates - 2007-2012

| Academic Year | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 |
|------------------------------|-----------|-----------|-----------|-----------|-----------|
| Total Graduates | 382 | 452 | 503 | 559 | 567 |
| Employed (End of Year) | 106 | 236 | 285 | 333 | 324 |
| Graduate/Professional School | 48 | 132 | 121 | 127 | 122 |

Note: Graduation numbers reflect the total of graduates receiving Undergraduate degrees from Bethune-Cookman University.

Source: Census Day data (student reported) – Center for Information Technology/Office of the Registrar/Career Services; Office of Career Placement and Counseling/Florida Education & Training Placement Information Program (FETPIP)



Crime Statistics - 2008-2012

| Offense | 2008 Number Reported | 2009* Number Reported | 2010* Number Reported | 2011* Number Reported | 2012* Number Reported |
|---|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Criminal Homicide | 0 | 0 | 0 | 0 | 0 |
| Murder and non-negligent manslaughter | 0 | 0 | 0 | 0 | 0 |
| Negligent Manslaughter | 0 | 0 | 0 | 0 | 0 |
| Sex Offenses | 0 | 0 | 0 | 0 | 0 |
| Forcible Sex Offenses | 0 | 0 | 3 | 3 | 0 |
| Robbery | 1 | 2 | 1 | 3 | 3 |
| Aggravated Assault | 5 | 5 | 0 | 0 | 4 |
| Burglary | 81 | 7 | 5 | 3 | 15 |
| Motor Vehicle theft | 4 | 2 | 2 | 1 | 9 |
| Arson | 0 | 0 | 0 | 0 | 0 |
| Liquor Law violations | 0 | 2 | 6 | 3 | 16 |
| Arrests for liquor, drug, or illegal weapons possession. | 0 | 0 | 6 | 8 | 9 |
| Referred for campus disciplinary action for liquor, drug or illegal weapons possession. | 0 | 5 | 1 | 2 | 1 |
| Undergraduate Student Population | 3598 | 3594 | 3545 | 3578 | 3487 |

Note: Beginning in 2006, the reporting structure changed for reporting burglary and theft in dormitories. Bethune-Cookman University is in compliance with the Jeanne Clergy Disclosure of Campus Security Policy and Campus Crime Statistics Act, codified at 20 USC 1092 (f) as a part of the Higher Education Act of 1965, the Higher Education Amendments of 1998 the Campus Sexual Assault Victims Bill of Rights of 1991, and the Campus Security Act of 1990, a federal law that requires colleges and universities to disclose certain timely and annual information about campus crime and security policies.

*Denotes the reported totals reflect a reporting period of October - September. As of 2009, Burglary offense category excludes Larceny Theft Data. Due to the Federal Governments Reporting Period of October to September, data in the FACT Book captures prior year data.

Source: B-CU Office of Safety & Security

Library Learning Resources

Fall 2012



2012-13 Library Learning Resources Center Fact Sheet

| | |
|-------------------------------------|---------|
| Building occupied | 1971 |
| Seating capacity | 520 |
| Book capacity | 147,500 |
| Square feet (total) | 39,340 |
| Square feet (net) | 33,692 |
| Library employees (full-time) | 14 |
| Circulation | 36,557 |

Library Holdings:

| | |
|---------------------------------------|-------------|
| Volumes (cataloged holdings)..... | 126,631 |
| Periodicals (bound volumes) | 2,631 |
| Periodicals subscriptions | 50 |
| Periodicals on-line | over 75,000 |
| Microforms (units) | 20,200 |
| Newspaper subscriptions | 15 |
| Newspaper on-line | over 2,500 |
| Audio/Video Material (VHS & DVD)..... | 1,785 |
| Records (albums) | 2,500 |
| E-books (Net library) | 50,514 |

Library Holdings, Additions, & Annual Usage, 2012 - 2013

| Year | Volumes Added | Volumes Held | Units of Microform | Periodical Titles | Circulation | Attendance |
|-------------|----------------------|---------------------|---------------------------|--------------------------|--------------------|-------------------|
| 2007-08 | 7,835 | 118,865 | 60,300 | 99 | 13,212 | 189,896 |
| 2008-09 | 7,916 | 126,631 | 53,000 | 138 | 12,078 | 75,039 |
| 2009-10 | 19,037 | 127,930 | 35,000 | 139 | 20,894 | 223,250 |
| 2010-11 | 5,696 | 140,721 | 45,000 | 119 | 22,076 | 219,165 |
| 2011-12 | 7,596 | 142,396 | 25,000 | 68 | 26,629 | 252,928 |
| 2012-13 | 5,653 | 143,089 | 20,200 | 50 | 36,557 | 237,513 |

Note: Library has gone through an extensive weeding process of the entire collection over the last few years. The significant decrease in the number of volumes held is due to the level discarded and replaced by the electronic version.

Source: Library/Learning Resources Center

Academic Computers Available For Student Use 2012-13

| Location | # of Computers |
|---|----------------|
| Nursing Lab | 36 |
| Freshman College <ul style="list-style-type: none"> • Kettle Bldg -58, • Faith Hall -14, • General Studies Lab -24 | 95 |
| Helen Kettle Bldg (Education Lab - 30, K117 - 10, Curriculum Resource Lab - 4) | 44 |
| Gross Science Hall/Gainous Annex (Science/Math Lab) | 109 |
| Julia Robinson Hall (Music Lab) | 32 |
| Fine Arts Center (Humanities Lab) | 100 |
| Holmes Business Bldg (Business Lab) | 46 |
| Swisher Library | 103 |
| Living Learning Center (LLC) | 12 |
| Parlin Student Center | 36 |
| Athletics Facility Lab | 18 |
| Men Residence Hall | 18 |
| Lee Rhyant Hall | 18 |
| Testing Lab | 31 |
| TOTAL | 698 |

Source: Center for Information Technology

Enrollment in On-Line Courses & Electronic Information Services

Electronic Information Services:

ProQuest:

ABI/INFORM DATELINE, ABI/INFORM GLOBAL, ABI/INFORM Trade and Industry, ERIC, ProQuest Psychology Journals, ProQuest Research Library, , and ProQuest Historical Newspapers- the Chicago Defender (1905 - 1975); The New York Times (1851-2005), Black Studies Center

EBSCO HOST:

Academic Search Complete; Business Source Complete; Hospitality and Tourism Complete; Literary Reference Center; Medline w/full-text; CINAHL Plus w/Full-text; Communication & Mass Media Complete; Health Source: Nursing/Academic Edition; A-Z, SocIndex with full-text; Mental Measurements Yearbook; Tests in Print; GreenFILE

Other Online Databases:

Britannica Online; Newsbank; JSTOR; LEXIS-NEXIS; Literature Resource Center; IEEE; NetLibrary; CREDO; and African-American Biographical Database.

| Hybrid/blended online courses (2012-13) | Total (undergraduate and graduate) | Undergraduate (including dual-level) | Graduate/ first-professional |
|---|---|---|-------------------------------------|
| Number of courses | 188 | 163 | 25 |
| Number of enrollments (duplicated count) | 3909 | 3642 | 267 |

Source: Center for Information Technology

*Financial Information
Fall 2012 & Five Year Trend
(2008-2012)*



Revenues, Gains, and Support - Fiscal Years 2007 - 2011

| SOURCE/YEARS | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|----------------------------------|-------------------------|-------------------------|-------------------------|--------------------------|-------------------------|
| Educational & General | \$ | \$ | \$ | \$ | \$ |
| Tuition & Fees | 43,005,729 70.4% | 46,935,273 79.8% | 46,790,583 67.7% | 48,515,998 63.7% | 35,583,382 53.0% |
| Less Scholarship Allowance | (11,490,113) (18.8%) | (11,645,884) (19.8%) | (11,623,095) (16.8%) | (11,862,589) (-15.6%) | (13,353,315) (19.9%) |
| Fed. Grants/Contracts | 4,921,533 8.1% | 5,953,740 10.1% | 5,534,578 8.0% | 4,892,383 6.4% | 4,803,234 7.1% |
| State Grants | 5,170,828 8.5% | 4,724,281 8.0% | 3,962,253 5.7% | 3,289,860 4.3% | 3,875,506 5.7% |
| Private Gifts & Grants | 6,825,593 11.2% | 5,516,953 9.4% | 4,867,202 7.0% | 4,036,035 5.3% | 4,869,150 7.2% |
| Net Gains & Investment Income | (4,791,892) (7.8%) | (10,367,004) (17.6%) | (2,866,503) (4.1%) | (8,200,801) (-10.8%) | (1,414,992) (2.1%) |
| Other Income | 1,311,656 2.1% | 1,554,217 2.6% | 976,579 0.0% | 1,179,431 0.0% | 1,127,284 1.7% |
| Auxiliary Ent. | 16,114,192 26.4% | 16,162,618 27.5% | 15,780,329 22.8% | 17,896,158 23.5% | 17,404,723 25.9% |
| TOTAL \$ | 61,067,526 | 58,834,194 | 69,154,932 | 76,148,077 | 67,018,258 |

Note: The College follows accounting policies & procedures as outlined in "College and University Business Administration, Administrative Service," published by the National Association of Colleges & University Business Officers. Financial Statements, effective July 1, 1995, are prepared in accordance with the Financial Accounting Standards SFAS 116 & 117 issued by the Financial Accounting Standards Board. Percents may not add up to 100 due to rounding.

Source: Finance & Budget Office; Annual Financial Report of Ernst and Young, CPA

Expenses and Losses - Fiscal Years 2007 - 2011

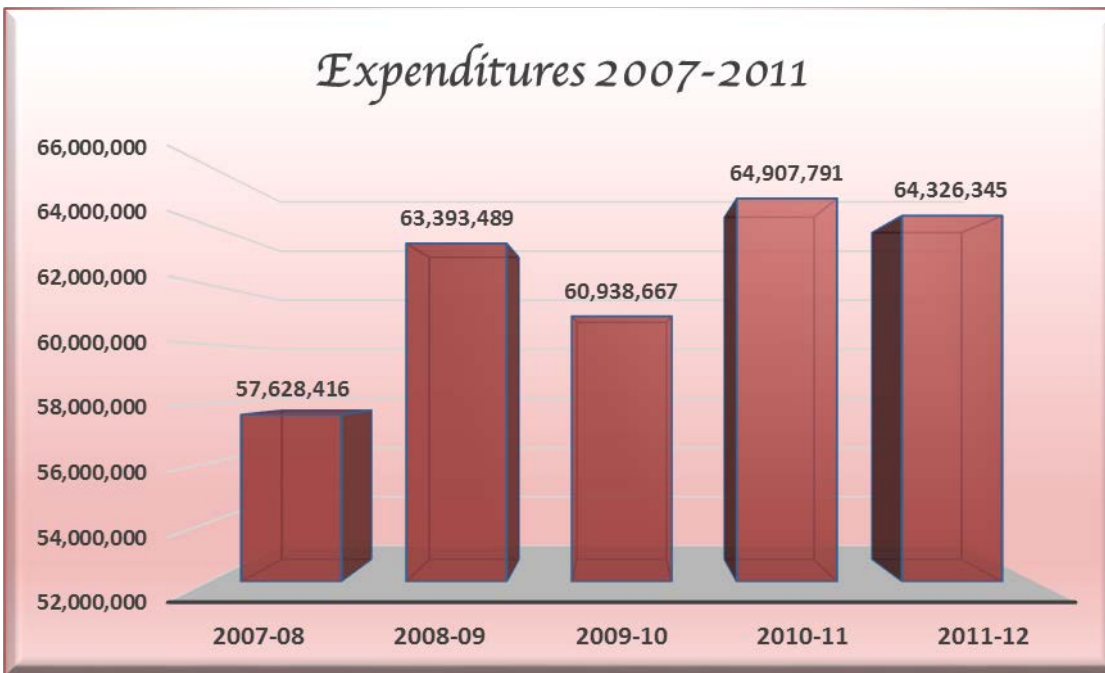
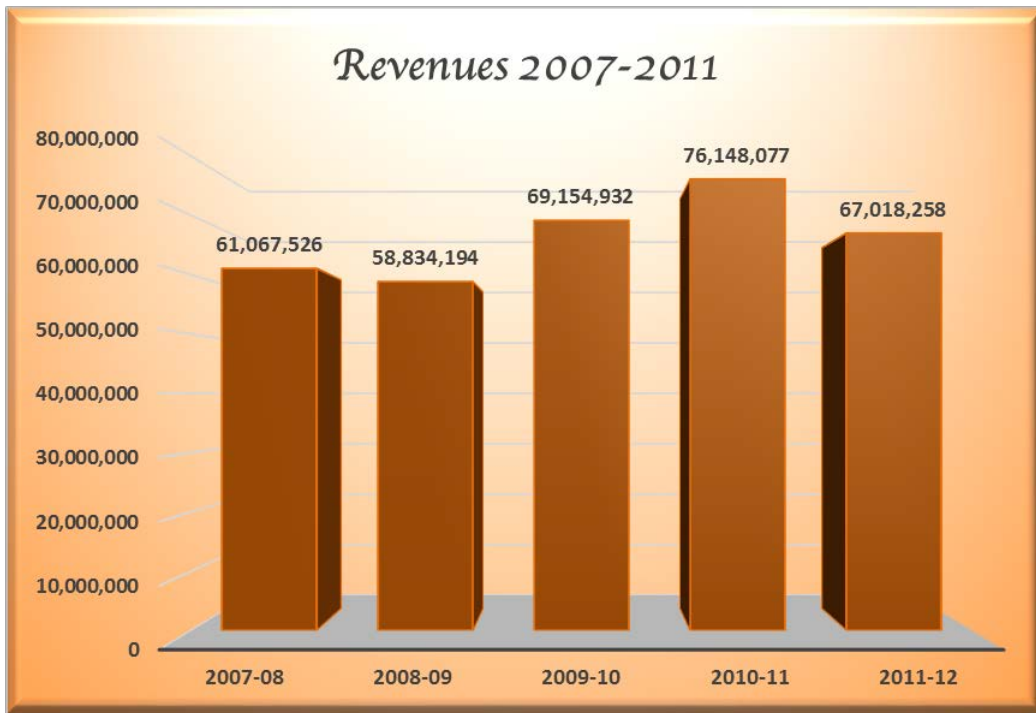
| EXPENDITURES | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| EDUCATIONAL & GENERAL | \$ | \$ | \$ | \$ | \$ |
| Instruction | 18,058,712 31.1% | 19,374,630 30.6% | 18,680,212 35.6% | 22,311,248 37.6% | 19,785,714 31% |
| Research | 18,171 0.0% | -0- 0.0% | -0- 0.0% | -0- 0.0% | -0- 0.0% |
| Public Service | -0- 0.0% | -0- 0.0% | -0- 0.0% | -0- 0.0% | -0- 0.0% |
| Academic Support | 1,115,355 1.9% | 1,435,768 2.3% | 1,312,494 0.0% | 1,433,500 2.4% | 1,323,254 2.0% |
| Student Services & Activities | 6,463,738 11.2% | 7,348,576 11.6% | 7,050,800 2.5% | 7,123,469 12.0% | 6,999,952 11.0% |
| Institutional Support | 12,183,532 21.1% | 12,625,114 19.9% | 12,773,197 13.5% | 13,469,286 22.7% | 14,160,840 22.0% |
| Operation & Maintenance | 7,449,929 12.9% | 8,828,906 13.9% | 8,525,895 24.4% | 8,514,946 0.0% | 8,547,303 13.0% |
| INTEREST ON INDEBTEDNESS | * | * | * | * | * |
| DEPRECIATION & AMORTIZATION | * | * | * | * | * |
| AUX. ENTERPRISES/ MANDATORY TFRS. | 12,338,979 21.4% | 13,780,495 21.7% | 12,596,069 24.0% | 14,982,249 25.3% | 13,509,281 21.0% |
| TOTAL \$ | 57,628,416 | 63,393,489 | 60,938,667 | 64,907,791 | 64,326,345 |

Note: Financial Statements, effective July 1, 1995, are prepared in accordance with the Financial Accounting Standards --SFAS 116 & 117 issued by the Financial Accounting Standards Board. The College follows accounting policies & procedures as outlined in "College and University Business Administration, Administrative Service," published by the National Association of Colleges & University Business Officers. Percents may not add up to 100 due to rounding.

* Amounts redistributed among the E&G Categories.

**Research totals are included with "Instruction"

Source: Finance & Budget Office; Annual Financial Report of Ernst and Young, CPA



Student Cost of Attendance 2008-2012

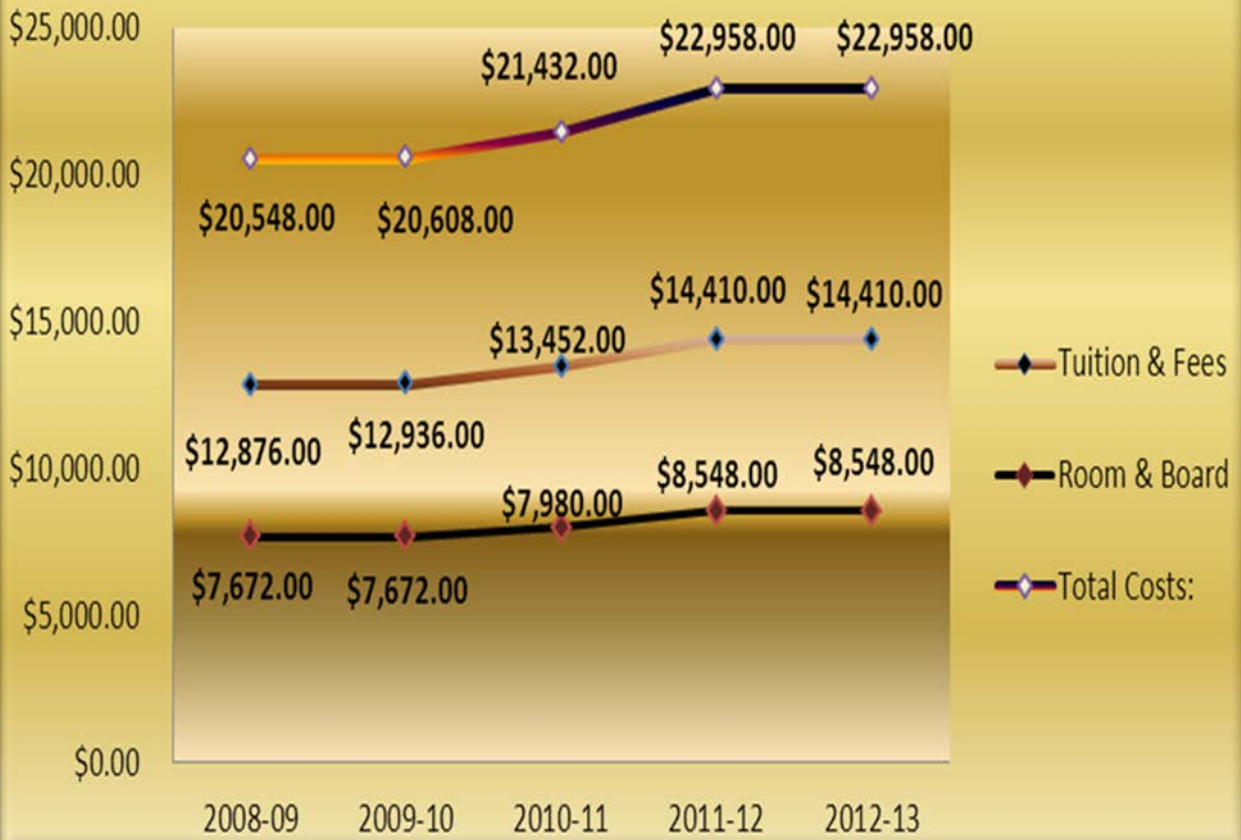
| Expense | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Tuition & Fees | \$12,876.00 | \$12,936.00 | \$13,452.00 | \$14,410.00 | \$14,410.00 |
| Room & Board Curtis, JaFlo, Meigs, Joyner, LeFevre, Bronson, Bronson Annex, Living Learning Ctrs | \$7,672.00 | \$7,672.00 | \$7,980.00 | \$8,548.00 | \$8,548.00 |
| Total Costs: | \$20,548.00 | \$20,608.00 | \$21,432.00 | \$22,958.00 | \$22,958.00 |

| Average On-Campus Student Expense | Academic Year 2008-09 | Academic Year 2009-10 | Academic Year 2010-11 | Academic Year 2011-12 | Academic Year 2012-13 |
|---|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Full-time Tuition (12-17 credit hours) | \$12,876.00 | \$12,936.00 | \$13,452.00 | \$14,410.00 | \$14,410.00 |
| Room & Board | \$7,672.00 | \$7,672.00 | \$7,980.00 | \$8,548.00 | \$8,548.00 |
| Books & Supplies | 915.00 | 1000.00 | 1100.00 | \$1,450.00 | \$1,450.00 |
| Transportation | 890.00 | 890.00 | 1000.00 | \$1,500.00 | \$1,500.00 |
| Personal | 3,000.00 | 3,000.00 | 3,900.00 | \$4,000.00 | \$4,000.00 |
| TOTAL | \$ 24,350.00 | \$ 24,350.00 | \$ 27,432.00 | \$29,908.00 | \$29,908.00 |

Note: Part-time (up to 11 credit hours) tuition charged per credit hour

Sources: Offices of Student Accounts & Financial Aid

Cost per Academic Year



Distribution of Financial Aid Recipients by Program

2012- 2013

| Program | Male | Female | Total | % of Total 3,486 Enrollees Receive Aid | Total Amount Awarded \$\$ |
|---|-------------|---------------|--------------|---|----------------------------------|
| GRANTS | | | | | |
| Federal | | | | | |
| Seog | 1050 | 1573 | 2623 | 75% | 861,040 |
| Pell | 1098 | 1605 | 2703 | 78% | 12,472,571 |
| State | | | | | |
| FSAG | 638 | 930 | 1568 | 45% | 1,403,908 |
| FTVF | 792 | 1149 | 1941 | 56% | 3,813,025 |
| SCHOLARSHIPS | | | | | |
| Institutional | 790 | 1116 | 1906 | 55% | 12,907,737 |
| Other | 242 | 526 | 768 | 22% | 3,212,001 |
| LOANS | | | | | |
| Subsidized / Unsubsidized / Plus | 1282 | 1866 | 3148 | 90% | 31,749,151 |
| CWS | 95 | 208 | 303 | 9% | 487,956 |
| Unduplicated Count | 1419 | 2012 | 3431 | 98% | 66,907,389 |

Sources: Offices of Financial Aid

Distribution of Financial Aid by Category 2007- 2012
Dollars Awarded

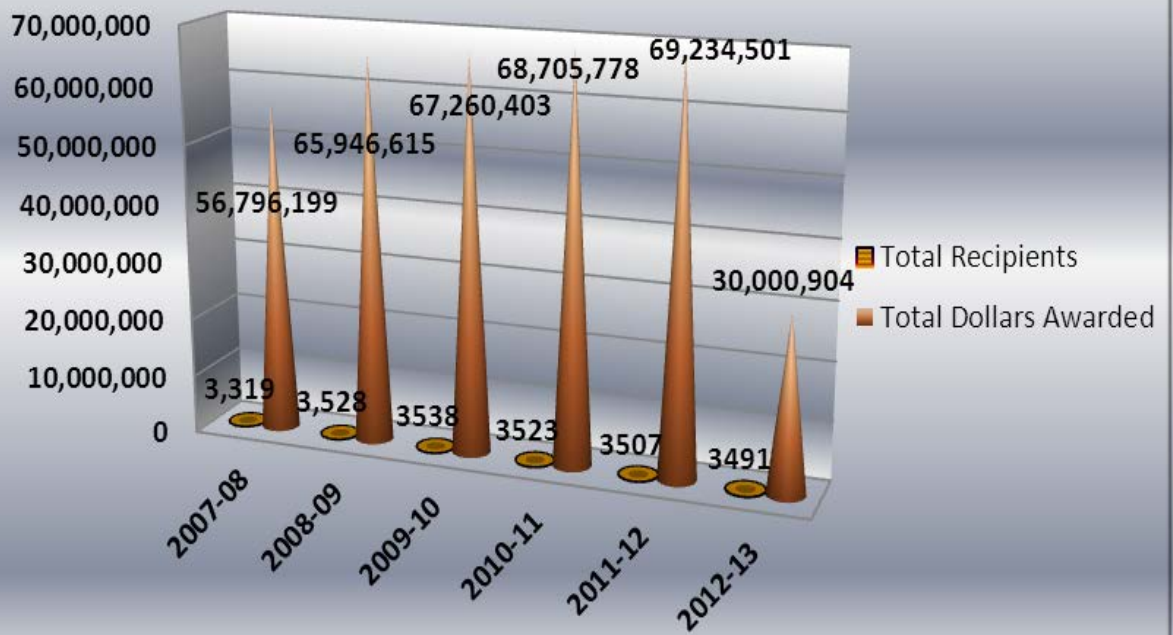
| Academic Year | Bethune- Cookman University Scholarships | PELL/SEOG/ FSAG Grants | Work Study | Other* | Total Dollars Awarded |
|----------------------|--|-----------------------------------|-------------------|---------------|----------------------------------|
| 2007-08 | 7,743,112 | 10,036,493 | 621,600 | 38,394,994 | 56,796,199 |
| 2008-09 | 8,490,736 | 11,132,406 | 372,425 | 45,951,048 | 65,946,615 |
| 2009-10 | 8,292,240 | 14,710,953 | 502,537 | 43,754,673 | 67,260,403 |
| 2010-11 | 10,296,987 | 15,588,648 | 462,600 | 42,357,543 | 68,705,778 |
| 2011-12 | 11,372,878 | 14,851,346 | 421,692 | 42,588,585 | 69,234,501 |
| 2012-13 | 11,334,000 | 19,688,116 | 516,912 | 115,709 | 30,000,904 |

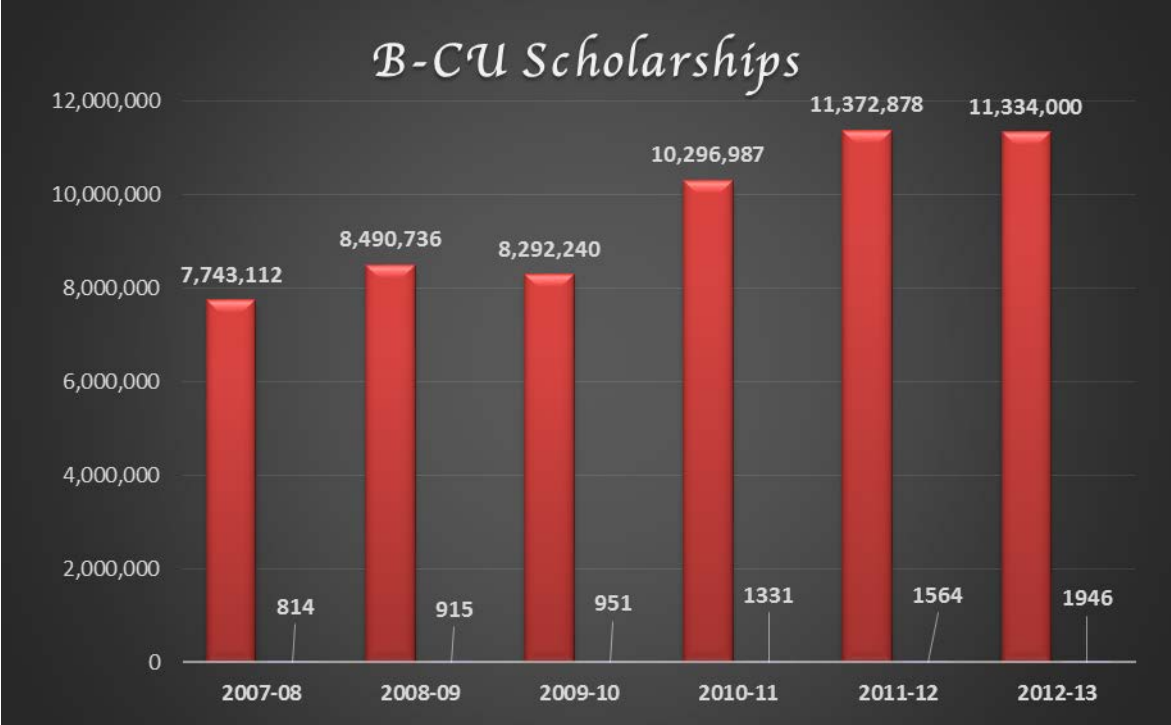
Number of Recipients

| Academic Year | B-CU Scholarships | PELL/SEOG/ FSAG Grants | Work study | Other* | Total Unduplicated |
|--------------------------|------------------------------|-----------------------------------|-----------------------|---------------|-------------------------------|
| 2007-08 | 814 | 5,133 | 254 | 5,498 | 3,319 |
| 2008-09 | 915 | 5909 | 174 | 5,786 | 3,528 |
| 2009-10 | 951 | 6656 | 254 | 6034 | 3538 |
| 2010-11 | 1331 | 6738 | 260 | 6076 | 3523 |
| 2011-12 | 1564 | 6901 | 279 | 5909 | 3507 |
| 2012-13 | 1946 | 6911 | 305 | 5887 | 3491 |

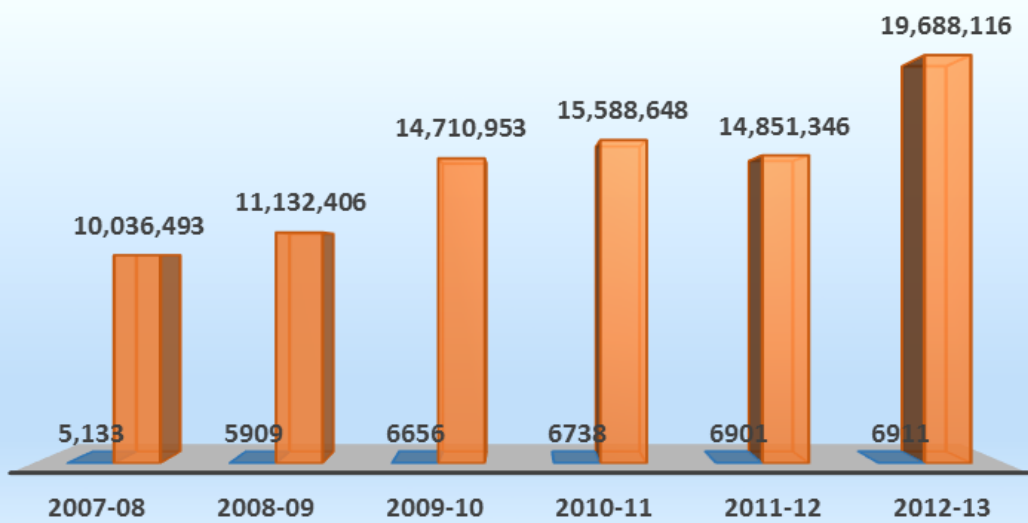
Sources: Offices of Financial Aid

Total Financial Aid Awards & Total Recipients

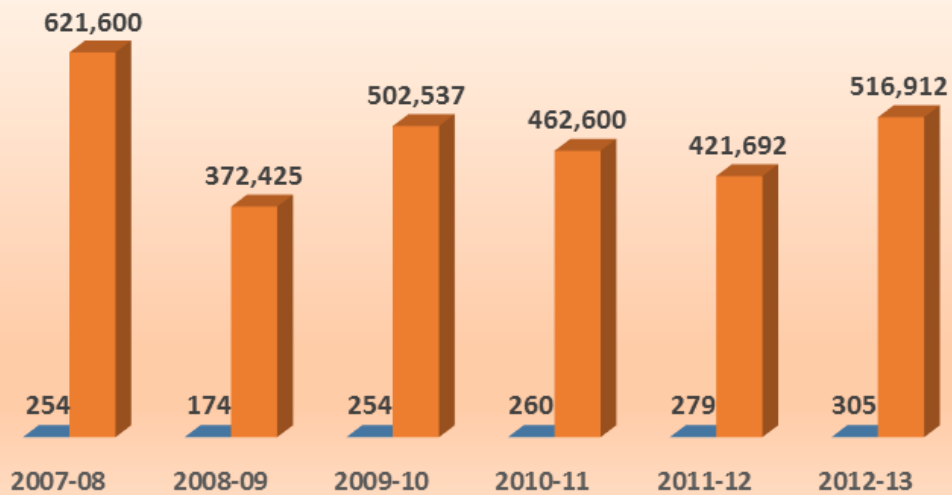




PELL, SEOG & FSAG GRANTS

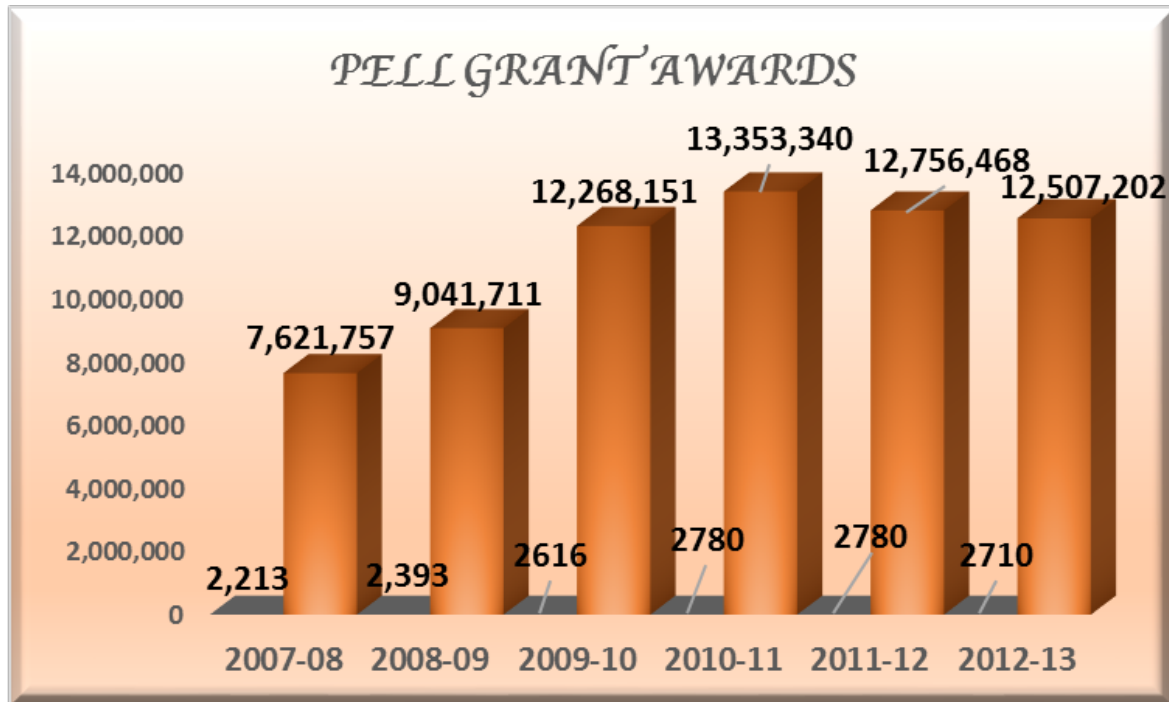


Work Study Awards



Pell Grant Distribution (2007-2012)

| Academic Year | Male | Female | Total | % of Enrollment | Total Fall Enrollment | Total Dollar Awarded |
|---------------|------|--------|-------|-----------------|-----------------------|----------------------|
| 2007-08 | 917 | 1,296 | 2,213 | 65% | 3,394 | 7,621,757 |
| 2008-09 | 943 | 1450 | 2,393 | 66% | 3,633 | 9,041,711 |
| 2009-10 | 1011 | 1605 | 2616 | 72% | 3614 | 12,268,151 |
| 2010-11 | 1064 | 1716 | 2780 | 78% | 3577 | 13,353,340 |
| 2011-12 | 1092 | 1688 | 2780 | 78% | 3578 | 12,756,468 |
| 2012-13 | 1103 | 1607 | 2710 | 76% | 3543 | 12,507,202 |



Sources: Offices of Financial Aid

2011-2012 Funded Grants & Contracts

| Project/School | Funding Agency | Grant Award Period* | \$ Funding 2011-2012** |
|---|---|----------------------------|-------------------------------|
| Title III | USDOE, Title III B-IDUES | 10/01/2011-9/30/2012 | \$2,863,000.00 |
| SAFRA | USDOE, Title III B-IDUES | 10/01/2011-9/30/2012 | \$1,004,000.00 |
| School of Business | | | |
| SYPRIS | Sypris Corp | | \$2,187.26 |
| School of Nursing | | | |
| HRSA-Nursing Equipment | Dept of Health and Human Services | 09/01/2010-05/31/2012 | \$34,000.00 |
| Wellness Center | | | |
| Florida Clustering (Odessa Chambliss Wellness Center) | University of Florida & FAMU | 12/01/2010-12/31/2012 | \$110,000.00 |
| Florida Student Wellness (Odessa Chambliss Wellness Center) | Florida Department of Health | 07/01/2011-09/30/2012 | \$35,000.00 |
| School of Performing Arts/Humanities | | | |
| Mellon Grant Hum. Endowment | Andrew Mellon Foundation | 1984-Petuity | \$200,000.00 |
| Daytona Beach NWP | National Writing Project | 05/01/12-06/30/13 | \$40,000.00 |
| School of Science/Math | | | |
| Florida/Georgia Alliance for Minority Participation (FGAMP) | NSF, Subcontract W/FAMU, B-CU | 11/2011-10/2012 | \$32,240.00 |
| Environmental Science | Jesse Ball DuPont | 10/01/2010-08/31/2012 | \$250,000.00 |
| Environmental Science | National Wildlife Foundation | | \$1,000.00 |
| Environmental Science | CLIPSE | 10/18/2011-12/31/2012 | \$19,563.00 |
| Environmental Science | Gulf of Mexico Oil Spill | 08/15/2011-08/31/2012 | \$56,500.00 |
| Environmental Science | Seagrass Restoration Initiative using Laboratory-Reared Ruppia Maritima Seedlings | 04/01/2012-03/31/2013 | \$7,500.00 |

2011-2012 Funded Grants & Contracts

| School of Performing Arts/Humanities | | | |
|---|---|----------------------------|-------------------------------|
| Project/School | Funding Agency | Grant Award Period* | \$ Funding 2011-2012** |
| Engineering | HP | 06/01/2012 – 09/30/2012 | \$114,577.00 |
| Bethune-Cookman University STEM Research Lab | United States Department of Energy | 09/01/2010-08/31/2012 | \$243,000.00 |
| Institutional or Administrative | | | |
| Black Male Explorers | Subcontract w/FAMU | 07/01/2011-06/30/2012 | \$94,675.00 |
| Raytheon | Raytheon Missile Systems, Raytheon, Texas | 2005-2012 | \$120,750.00 & \$35,392.00 |
| Access Retention to Graduation Program | State of Florida | 07/01/2011 – 06/30/2012 | \$3,242,702.00 |
| Title III \$50,000.00 Endowment Challenge Grant | USDOE Title III Endowment | 2003- 2023 | \$50,000.00 |
| Title III \$750,000 Endowment Challenge Grant | USDOE Title III Endowment | 1997-2017 | \$750,000.00 |
| Black College Fund | United Methodist Church | 2009 | \$33,000.00 |
| Library | Lyrrasis | 05/01/2012-06/30/2013 | \$51,000.00 |
| Library – State of Florida | State of Florida | 07/01/2011-06/30/2012 | \$37,442.33 |
| Suicide Prevention | SAMSA | 10/01/2011-09/30/2012 | \$102,000.00 |
| Retool Your School | Home Depot | 09/01/2011-12/31/2011 | \$50,000.00 |

* Denotes entire grant funding cycle/period.

** Denotes only the amount given in the 2011-2012 fund year.

Sources: Office of Title III and Sponsored Programs

2012-2013 Funded Grants & Contracts

| Project/School | Funding Agency | Grant Award Period* | \$ Funding 2012-2013** |
|---|--|-----------------------|------------------------|
| Title III | USDOE, Title III B-IDUES | 10/1/2012-9/30/2013 | \$2,926,837.00 |
| SAFRA | USDOE, Title III B-IDUES | 10/1/2012-9/30/2013 | \$1,603,926.08 |
| School of Business | | | |
| SYPRIS | Sypris Corp | ONGOING | \$2,187.26 |
| Wellness Center | | | |
| Project Pericles (Odessa Chambliss Wellness Center) | Project Pericles | 07/15/2013-12/31/13 | \$900.00 |
| AHEC | Affiliation Agreement for "Wildcats in the Know: No Smoking" | 2012-2013 | \$12,875.00 |
| Florida Student Wellness (Odessa Chambliss Wellness Center) | Florida Department of Health | 10/01/2012-09/30/2013 | \$31,311.96 |
| School of Arts & Humanities | | | |
| Mellon Grant Hum. Endowment | Andrew Mellon Foundation | 1984-Petuity | \$200,000.00 |
| National Environmental Circumstances (SEC) Model | High Delinquency Risk | 06/01/13-05/31/14 | \$80,000.00 |
| Daytona Beach NWP | National Writing Project | 07/01/12-06/30/14 | \$60,000.00 |
| School of Science/Math | | | |
| Florida/Georgia Alliance for Minority Participation (FGAMP) | NSF, Subcontract W/FAMU, B-CU | 11/2011-10/2012 | \$40,000.00 |
| Computer Science/Mathematics | NASA FL Grant Consortium - UCF | 10/01/13-09/30/14 | \$15,000.00 |
| Environmental Science | FL Exotic Pest Plant Council | 06/27/13-06/26/14 | \$1,000.00 |
| Environmental Science | National Geospatial Agency – Academic Research Programs | 08/01/12-07/31/14 | \$150,000.00 |
| Environmental Science | CLiPSE | 2012-2013 | \$19,563.00 |
| Environmental Science | Gulf of Mexico Oil Spill | 2012-2013 | \$33,623.00 |
| Environmental Science | Wildlife Federation of Florida | 09/01/13-08/30/14 | \$14,890.00 |
| Environmental Science | FL Sea Grant | 2012-2013 | \$7,500.00 |
| Environmental Science | NASA FL Grant Consortium - UCF | 10/01/13-09/30/14 | \$25,000.00 |

2012-2013 Funded Grants & Contracts

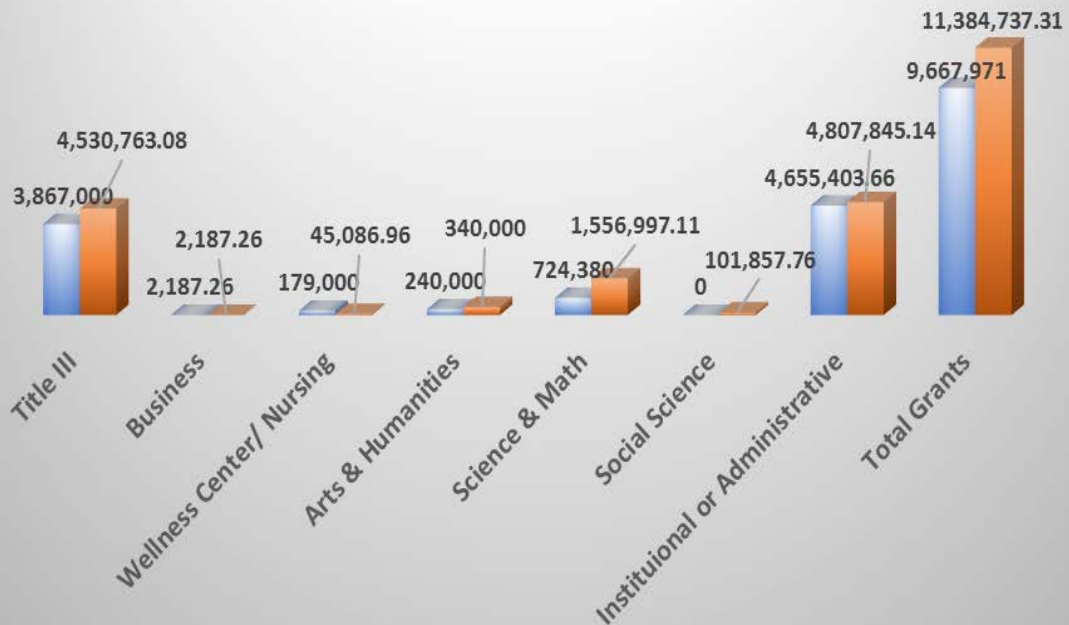
| School of Science/Math | | | |
|---|--|--|-------------------------------|
| Project/School | Funding Agency | Grant Award Period* | \$ Funding 2012-2013** |
| Engineering | HP, Barrister Mentor Protégé | 04/30/2012-04/29/2015 | \$480,938.11 |
| Engineering | Air Force | 03/22/13-13-03/21/2015 | \$499,995.00 |
| Engineering | National Summer Transportation Institute | 07/01/13-08/30/13 | \$26,488.00 |
| Bethune-Cookman University STEM Research Lab | United States Department of Energy | 09/01/2010-08/31/2012 | \$243,000.00 |
| School of Social Science | | | |
| FLDJJ | Subcontract Civil Citation | 07/01/2011-06/30/2012 07/01/12-06/30/14 | \$117,074.00 \$75,608.00 |
| FLDJJ | Group Life Skills | 09/18/13-09/15/14 | \$26,249.76 |
| Institutional or Administrative | | | |
| Access Retention to Graduation Program | State of Florida | 07/01/2012 – 06/30/2013 | \$3,460,111.00 |
| Title III \$50,000.00 Endowment Challenge Grant | USDOE Title III Endowment | 2003- 2023 | \$50,000.00 |
| Title III \$750,000 Endowment Challenge Grant | USDOE Title III Endowment | 1997-2017 | \$750,000.00 |
| Black College Fund | United Methodist Church | 2009 | \$33,000.00 |
| Library | Lyrasis | 05/01/2012-06/30/2013 | \$51,000.00 |
| Library – State of Florida | State of Florida | 07/01/2012-06/30/2013 | \$39,952.67 |
| Suicide Prevention | SAMSA | 10/01/2012-09/30/2013 | \$102,000.00 |

* Denotes entire grant funding cycle/period.

** Denotes only the amount given in the 2012-2013 fund year.

Sources: Office of Title III and Sponsored Programs

2011-12 & 2012-13 Funded Grants & Contracts



Campus Buildings

| # | Building Name | Occupancy | Class | Year Acquisition (a)Constru.(c) | Year Last Major Renovation | Total Square Footage | Assignable Square Ft. | Actual Investment \$ | Estimated Replacement Cost \$ |
|----|----------------------------------|-----------|-------|------------------------------------|-------------------------------|-------------------------|--------------------------|----------------------------|-------------------------------------|
| 1 | White Hall | 1 | M | 1916c | 2002 | 20,720 | 17,196 | 550,000 | 3,522,400 |
| 2 | Curtis Hall | 3 | M | 1922c | 1962 | 18,246 | 17,686 | 525,000 | 3,522,400 |
| 3 | Bethune Foundation (House) | 6 | W | 1923c | 2008 | 2,500 | 2,500 | 175,000 | 425,000 |
| 4 | Faith Hall | 2 | M | 1934c | 1978 | 3,895 | 3,895 | 200,000 | 662,150 |
| 5 | Rhodes Hall | 2 | M | 1941c | 1977 | 17,982 | 17,982 | 735,000 | 3,056,940 |
| 6 | Adams Infirmary | 4 | M | 1947c | 1974 | 3,673 | 3,449 | 250,000 | 624,410 |
| 7 | Gross Science Hall | 2 | M | 1948c | 1973 | 29,664 | 24,025 | 1,100,000 | 5,024,880 |
| 8 | Ranslow Hall | 4 | M | 1948c | 1977 | 4,440 | 2,828 | 165,000 | 754,800 |
| 9 | Moore Gymnasium | 4 | M | 1954c | 1992 | 25,146 | 20,400 | 513,320 | 4,274,820 |
| 10 | Meigs Hall | 3 | M | 1957c | 1987 | 27,494 | 20,648 | 725,000 | 4,673,980 |
| 11 | Fac. Development Ct | 2 | M | 1963c | 1995 Exp. | 3,246 | 3,000 | 74,345 | 551,820 |
| 12 | Kettle Hall | 2 | M | 1964c | | 19,754 | 18,996 | 550,000 | 3,358,180 |
| 13 | Perkins Guard House | 5 | M | 1966c | | 100 | 100 | 5,000 | 17,000 |
| 14 | LeFevre Hall | 3 | M | 1966c | | 27,710 | 13,365 | 925,000 | 4,710,000 |
| 15 | Parlin Center | 4 | M | 1966c | 1992 | 33,492 | 31,030 | 2,090,947 | 5,693,640 |
| 16 | Davis A/C Plant | 5 | M | 1966c | | 1,710 | 1,710 | 225,000 | 290,700 |
| 17 | Robinson Music Hall | 2 | M | 1968c | 2003 | 6,984 | 6,984 | 675,000 | 1,187,280 |
| 18 | Veva Maintenance | 5 | M | 1968c | 1974 | 7,650 | 5,554 | 175,000 | 1,300,500 |
| 19 | Carl Swisher Library | 2 | M | 1971c | 1988 | 35,095 | 29,340 | 1,275,000 | 5,966,156 |
| 20 | Ja-Flo Davis Hall | 3 | M | 1971c | | 34,980 | 21,598 | 1,125,000 | 5,946,600 |
| 21 | Laundry | 5 | M | 1974c | | 3,850 | 3,488 | 175,000 | 654,500 |
| 22 | Cook Adm/Fin. Aid | 4 | M | 1974c | 1998 Exp. | 5,667 | 4,628 | 323,310 | 963,390 |
| 23 | Judson- McPhillips | 1 | M | 1974c | 1998 | 7,250 | 5,075 | 323,310 | 1,232,500 |
| 24 | Greenhouse | 5 | M | 1975c | | 800 | 800 | 5,000 | 50,000 |
| 25 | Joyner Hall | 3 | M | 1978c | | 42,066 | 41,400 | 742,500 | 7,151,220 |
| 26 | Bronson Hall | 3 | M | 1978c | 1998 | 42,066 | 41,400 | 742,500 | 7,151,220 |
| 27 | Bronson Hall Annex | 3 | M | 1998c | | 85,333 | 59,733 | 4,439,000 | 14,506,610 |
| 28 | George Miller Ctr | 2 | M | 1991c | 2004 | 5,200 | 3,640 | 410,000 | 884,000 |
| 29 | Mickens Sci. Lecture | 2 | M | 1980c | | 2,420 | 2,420 | 180,000 | 411,400 |
| 30 | Americorp's Bldg. | 1 | M | 1980c | 1987 | 1,457 | 1,457 | 90,000 | 247,690 |

| # | Building Name | Occupancy | Class | Year Acquisition (a)Constru.(c) | Year Last Major Renovation | Total Square Footage | Assignable Square Ft. | Actual Investment \$ | Estimated Replacement Cost \$ |
|----|--------------------------------------|-----------|-------|---------------------------------|----------------------------|----------------------|-----------------------|----------------------|-------------------------------|
| 31 | Scholarship Houses | 3 | W | 2006c | -- | 9,084 | 8,200 | 1,000,000 | 1,300,000 |
| 32 | Security Services Bldg. | 2 | W | 2001a | | 1,344 | 1,277 | 85,000 | 228,480 |
| 33 | General Studies | 2 | M | 1987a | 1988 | 5,616 | 3,621 | 330,000 | 954,720 |
| 34 | Wildcat Training Center | 2 | M | 1989c | 2012 | 2,160 | 1,800 | 100,000 | 400,000 |
| 35 | Living Learning Center | 3 | M | 1989c | | 70,100 | 50,099 | 3,800,000 | 11,917,000 |
| 36 | LLC Security Bldg | 4 | M | 1992c | 2006 | 104 | 104 | 6,240 | 17,680 |
| 37 | Faith Hall Annex | 1 | M | 1989c | 2006 | 1,152 | 1,040 | 57,000 | 195,840 |
| 38 | Gainous Science | 2 | M | 1989c | 2008 | 23,187 | 17,280 | 2,300,000 | 3,941,790 |
| 39 | Bethune Fine Arts | 2 | M | 1991c | | 38,404 | 20,208 | 5,936,000 | 6,528,680 |
| 40 | Miller Procurement | 1 | M | 1993c | -- | 3,900 | 3,315 | 350,000 | 663,000 |
| 41 | Holmes Business | 2 | M | 1998c | | 45,000 | 31,500 | 3,685,000 | 7,650,000 |
| 42 | Civic Engagement | 4 | M | 2002a | 2003,2006 | 75,205 | 61,851 | 3,685,000 | 20,784,850 |
| 43 | Grounds/Auto Main | 5 | M | 2002a | 2003 | 2,050 | 1,850 | Included in | 300,000 |
| 44 | Storage Units | 5 | M | 2002a | 2003 | 4,312 | 3,889 | Wildcat Ctr. | 200,000 |
| 45 | Graduate & Profess. | 1 | M | 2002a | 2003 | 1,940 | 1,746 | 308,460 | 328,800 |
| 46 | P.A.C | 7 | M | 2003c | -- | 98,215 | 89,970 | 23,500,000 | 30,000,000 |
| 47 | Handfield Music Bldg | 2 | M | 2003c | -- | 18,120 | 17,336 | 2,825,300 | 3,060,000 |
| 48 | Nursing School | 2 | M | 1988a | 2003 | 4,620 | 4,158 | 378,000 | 785,400 |
| 49 | Lucas Business Bldg | 7 | M | 2000a | 2005 | 4,018 | 3,616 | 176,500 | 683,060 |
| 50 | Russ Business Bldg | 7 | M | 2004a | 2005 | 8,472 | 7,625 | 195,000 | 1,440,240 |
| 51 | Teco Chiller Plant | 5 | M | 2004c | -- | 4,956 | 4,460 | 2,659,482 | 3,000,000 |
| 52 | Financial Operations | 1 | W | 2005a | -- | 2,952 | 2,900 | 63,219 | 169,430 |
| 53 | Print Shop | 1 | M | 1994a | 2006 | 600 | 600 | 200,000 | 250,000 |
| 54 | L. Gale Lemerand School of Nursing | 2 | M | 2006a | 2007 | 34,000 | 31,000 | 1,445,000 | 6,800,000 |
| 55 | Athletic Coaches Complex/Weight Room | 7 | M | 2007a | 2008 | 13,479 | 13,479 | 500,000 | 2,695,000 |
| 56 | Wesley Female Residence | 3 | M | 2008a | 2008 | 4,450 | 4,450 | 270,000 | 534,000 |
| 57 | Female Residence 644 State Street | 3 | M | 2006a | 2008 | 2,071 | 2,071 | 134,615 | 248,520 |

| # | Building Name | Occupancy | Class | Year Acquisition (a)Constru.(c) | Year Last Major Renovation | Total Square Footage | Assignable Square Ft. | Actual Investment \$ | Estimated Replacement Cost \$ |
|----|---|-----------|--------------|---------------------------------|----------------------------|----------------------|-----------------------|----------------------|-------------------------------|
| 58 | Female Residence 332 Model Street | 3 | M | 1997a | 2006 | 1,814 | 1,814 | 117,910 | 217,680 |
| 59 | 325 MLK Blvd. | 2 | M | 2005a | 2008 | 1,494 | 1,494 | 100,110 | 179,280 |
| 60 | B.J. Moore Center | 2 | M | 2010 | 2010-2011 | 2,977 | 2,773 | Gift | 300,00 |
| 61 | Lee Rhyant | 3 | M | 2010 | 2010 | 62,175 | 51,615 | \$6,500,000 | \$11,000,000 |
| 62 | Human Resources | 1 | M | 2011 | 2011 | 1160 | 860 | 100,000 | 250,000 |
| 63 | The Larry R. Handfield Athletic Training Center | 2 | M/metal Stud | 2012c | | 17,859 | 17,750 | 4,600,000 | 4,800.000 |

Note:

Occupancy

1. Administration
2. Academic
3. Housing
4. Student Services
5. Physical Plant
6. National Historic Site
7. Multipurpose

Permanence of Building

M = Masonry; W = Wooden

Sources: Offices of Fiscal Affairs/Physical Plant and City of Daytona Engineering Division

